



Senate

General Assembly

File No. 724

January Session, 2003

Substitute Senate Bill No. 1036

Senate, May 19, 2003

The Committee on Finance, Revenue and Bonding reported through SEN. DAILY of the 33rd Dist., Chairperson of the Committee on the part of the Senate, that the substitute bill ought to pass.

AN ACT CONCERNING BONDS OF THE STATE FOR CAPITAL IMPROVEMENTS AND OTHER PURPOSES.

Be it enacted by the Senate and House of Representatives in General Assembly convened:

1 Section 1. (*Effective July 1, 2003*) The State Bond Commission shall
2 have power, in accordance with the provisions of sections 1 to 7,
3 inclusive, of this act, from time to time to authorize the issuance of
4 bonds of the state in one or more series and in principal amounts in the
5 aggregate, not exceeding \$317,720,390.

6 Sec. 2. (*Effective July 1, 2003*) The proceeds of the sale of said bonds,
7 to the extent hereinafter stated, shall be used for the purpose of
8 acquiring, by purchase or condemnation, undertaking, constructing,
9 reconstructing, improving or equipping, or purchasing land or
10 buildings or improving sites for the projects hereinafter described,
11 including payment of architectural, engineering, demolition or related
12 costs in connection therewith, or of payment of the cost of long-range

13 capital programming and space utilization studies as hereinafter
14 stated:

15 (a) For the Department of Revenue Services: Development and
16 implementation of an integrated tax administration system, not
17 exceeding \$20,100,000.

18 (b) For the Department of Information Technology:

19 (1) Development and implementation of information technology
20 systems for compliance with the Health Insurance Portability and
21 Accountability Act (HIPAA), not exceeding \$3,000,000;

22 (2) Development and implementation of the Connecticut Education
23 Network, not exceeding \$5,000,000.

24 (c) For the Department of Public Works:

25 (1) Removal or encapsulation of asbestos in state-owned buildings,
26 not exceeding \$2,500,000;

27 (2) Acquisition and related costs of acquiring buildings for
28 additional state office space including any necessary renovation and fit
29 out, not exceeding \$35,000,000;

30 (3) Notwithstanding the provisions of section 4b-1 of the general
31 statutes, construction, improvements, repairs and renovations at Fire
32 Training Schools, not exceeding \$15,000,000.

33 (d) For the Department of Public Safety: Alterations, renovations
34 and improvements including equipment for urban search and rescue,
35 not exceeding \$3,000,000.

36 (e) For the Military Department: Alterations, repairs, improvements,
37 renovations, master planning, equipment, new construction and
38 matching funds for federal projects at various state-wide military
39 facilities, not exceeding \$2,000,000.

40 (f) For the Department of Environmental Protection: Dam repairs,

41 including state-owned dams, not exceeding \$1,000,000.

42 (g) For the Department of Public Health: Development of a new
43 Public Health Laboratory, including acquisition and related costs, not
44 exceeding \$15,000,000.

45 (h) For the Department of Education: For the American School for
46 the Deaf: Alterations, renovations and improvements to buildings and
47 grounds, including new construction, not exceeding \$1,000,000.

48 (i) For The University of Connecticut: Alterations, renovations and
49 improvements to The University of Connecticut Law Library Building,
50 Hartford, not exceeding \$1,000,000.

51 (j) For the Community-Technical College System:

52 (1) All Community-Technical Colleges:

53 (A) New and replacement instruction, research and/or laboratory
54 equipment, not exceeding \$9,000,000;

55 (B) Alterations, renovations and improvements to facilities,
56 including fire, safety, energy conservation and code compliance, not
57 exceeding \$6,500,000;

58 (C) System Technology Initiative, not exceeding \$5,000,000;

59 (D) Leadership in Energy and Environmental Design (LEED), not
60 exceeding \$80,000;

61 (2) At Asnuntuck Community-Technical College: Acquisition of and
62 improvements to existing buildings, not exceeding \$2,400,000;

63 (3) At Housatonic Community-Technical College: Campus
64 expansion, not exceeding \$5,665,740;

65 (4) At Manchester Community-Technical College: Campus
66 improvements, not exceeding \$3,170,000;

67 (5) At Naugatuck Valley Community-Technical College: Additional

68 parking, not exceeding \$2,000,000;

69 (6) At Norwalk Community-Technical College: Master plan
70 development, not exceeding \$6,573,792;

71 (7) At Quinebaug Valley Community-Technical College: Facility
72 development including parking, not exceeding \$8,873,858.

73 (k) For the Connecticut State University System:

74 (1) At All Universities:

75 (A) New and replacement instruction, research, laboratory and
76 physical plant and administrative equipment, not exceeding
77 \$10,000,000;

78 (B) Alterations, repairs and improvements-auxiliary services
79 buildings, not exceeding \$5,000,000;

80 (C) System telecom infrastructure upgrades, improvements and
81 expansions, not exceeding \$2,410,000;

82 (D) Land and property acquisitions, not exceeding \$2,000,000;

83 (2) At Central Connecticut State University:

84 (A) New maintenance facility/salt storage shed, not exceeding
85 \$1,297,000;

86 (B) Alterations, renovations and improvements to facilities,
87 including fire, safety, energy conservation and code compliance
88 improvements, not exceeding \$3,277,000;

89 (C) New swing space classroom/office facility, not exceeding
90 \$20,203,000;

91 (D) Various ventilation and air conditioning system improvements,
92 not exceeding \$743,000;

93 (E) Technology wiring at the Institute of Technology and Business

94 Development, not exceeding \$200,000;

95 (F) Athletic/conference center feasibility study, not exceeding
96 \$250,000;

97 (3) At Western Connecticut State University:

98 (A) Purchase of equipment for the new science facility, not
99 exceeding \$3,500,000;

100 (B) Alterations, renovations and improvements to facilities,
101 including fire, safety, energy conservation and code compliance
102 improvements, not exceeding \$1,595,000;

103 (C) New fine and performing arts building, not exceeding
104 \$5,792,000;

105 (4) At Southern Connecticut State University:

106 (A) Addition and renovations to Buley Library, not exceeding
107 \$56,578,000;

108 (B) Alterations, renovations and improvements to facilities,
109 including fire, safety, energy conservation and code compliance
110 improvements, not exceeding \$1,584,000;

111 (C) Earl Hall various upgrades, including mechanical and electrical
112 improvements, not exceeding \$4,273,000;

113 (D) Jennings Hall various mechanical and electrical improvements,
114 not exceeding \$798,000;

115 (5) At Eastern Connecticut State University:

116 (A) Alterations, renovations and improvements to facilities,
117 including fire, safety, energy conservation and code compliance
118 improvements, not exceeding \$650,000;

119 (B) Keelor Hall demolition, not exceeding \$257,000.

120 (l) For the Department of Correction: Renovations and
121 improvements to existing state-owned buildings for inmate housing,
122 programming and staff training space and additional inmate capacity,
123 including support facilities and off-site improvements, not exceeding
124 \$10,000,000.

125 (m) For the Department of Children and Families: Alterations,
126 renovations and improvements to buildings and grounds, not
127 exceeding \$1,000,000.

128 (n) For the Judicial Department: Alterations, renovations and
129 improvements to buildings and grounds at state-owned and
130 maintained facilities, including Americans with Disabilities Act code
131 compliance and other code improvements and energy conservation
132 measures, not exceeding \$14,200,000.

133 (o) For the State Comptroller: Development and implementation of
134 a core financial systems project, not exceeding \$16,000,000.

135 (p) For the Office of Policy and Management:

136 (1) Offender Based Tracking System, not exceeding \$3,000,000;

137 (2) Automated Fingerprint Identification System, not exceeding
138 \$7,000,000;

139 (3) Connecticut Online Law Enforcement Communications
140 Teleprocessing System, not exceeding \$5,000,000.

141 (q) For the State Library: Acquisition of books, journals and related
142 collection material, not exceeding \$250,000.

143 Sec. 3. (*Effective July 1, 2003*) All provisions of section 3-20 of the
144 general statutes or the exercise of any right or power granted thereby
145 which are not inconsistent with the provisions of this act are hereby
146 adopted and shall apply to all bonds authorized by the State Bond
147 Commission pursuant to sections 1 to 7, inclusive, of this act, and
148 temporary notes issued in anticipation of the money to be derived

149 from the sale of any such bonds so authorized may be issued in
150 accordance with said section 3-20 and from time to time renewed. Such
151 bonds shall mature at such time or times not exceeding twenty years
152 from their respective dates as may be provided in or pursuant to the
153 resolution or resolutions of the State Bond Commission authorizing
154 such bonds.

155 Sec. 4. (*Effective July 1, 2003*) None of said bonds shall be authorized
156 except upon a finding by the State Bond Commission that there has
157 been filed with it a request for such authorization, which is signed by
158 the Secretary of the Office of Policy and Management or by or on
159 behalf of such state officer, department or agency and stating such
160 terms and conditions as said commission, in its discretion, may
161 require.

162 Sec. 5. (*Effective July 1, 2003*) For the purposes of sections 1 to 7,
163 inclusive, of this act, "state moneys" means the proceeds of the sale of
164 bonds authorized pursuant to said sections 1 to 7, inclusive, or of
165 temporary notes issued in anticipation of the moneys to be derived
166 from the sale of such bonds. Each request filed as provided in section 4
167 of this act for an authorization of bonds shall identify the project for
168 which the proceeds of the sale of such bonds are to be used and
169 expended and, in addition to any terms and conditions required
170 pursuant to said section 4, shall include the recommendation of the
171 person signing such request as to the extent to which federal, private
172 or other moneys then available or thereafter to be made available for
173 costs in connection with any such project should be added to the state
174 moneys available or becoming available hereunder for such project. If
175 the request includes a recommendation that some amount of such
176 federal, private or other moneys should be added to such state
177 moneys, then, if and to the extent directed by the State Bond
178 Commission at the time of authorization of such bonds, said amount of
179 such federal, private or other moneys then available, or thereafter to be
180 made available for costs in connection with such project, may be added
181 to any state moneys available or becoming available hereunder for
182 such project and shall be used for such project. Any other federal,

183 private or other moneys then available or thereafter to be made
184 available for costs in connection with such project shall, upon receipt,
185 be used by the State Treasurer, in conformity with applicable federal
186 and state law, to meet the principal of outstanding bonds issued
187 pursuant to sections 1 to 7, inclusive, of this act, or to meet the
188 principal of temporary notes issued in anticipation of the money to be
189 derived from the sale of bonds theretofore authorized pursuant to said
190 sections 1 to 7, inclusive, for the purpose of financing such costs, either
191 by purchase or redemption and cancellation of such bonds or notes or
192 by payment thereof at maturity. Whenever any of the federal, private
193 or other moneys so received with respect to such project are used to
194 meet the principal of such temporary notes or whenever principal of
195 any such temporary notes is retired by application of revenue receipts
196 of the state, the amount of bonds theretofore authorized in anticipation
197 of which such temporary notes were issued, and the aggregate amount
198 of bonds which may be authorized pursuant to section 1 of this act,
199 shall each be reduced by the amount of the principal so met or retired.
200 Pending use of the federal, private or other moneys so received to meet
201 principal as hereinabove directed, the amount thereof may be invested
202 by the State Treasurer in bonds or obligations of, or guaranteed by, the
203 state or the United States or agencies or instrumentalities of the United
204 States, shall be deemed to be part of the debt retirement funds of the
205 state, and net earnings on such investments shall be used in the same
206 manner as the moneys so invested.

207 Sec. 6. (*Effective July 1, 2003*) Any balance of proceeds of the sale of
208 said bonds authorized for any project described in section 2 of this act
209 in excess of the cost of such project may be used to complete any other
210 project described in said section 2 if the State Bond Commission shall
211 so determine and direct. Any balance of proceeds of the sale of said
212 bonds in excess of the costs of all the projects described in said section
213 2 shall be deposited to the credit of the General Fund.

214 Sec. 7. (*Effective July 1, 2003*) Said bonds issued pursuant to sections
215 1 to 7, inclusive, of this act, shall be general obligations of the state and
216 the full faith and credit of the state of Connecticut are pledged for the

217 payment of the principal of and interest on said bonds as the same
218 become due, and accordingly and as part of the contract of the state
219 with the holders of said bonds, appropriation of all amounts necessary
220 for punctual payment of such principal and interest is hereby made,
221 and the State Treasurer shall pay such principal and interest as the
222 same become due.

223 Sec. 8. (*Effective July 1, 2003*) The State Bond Commission shall have
224 power, in accordance with the provisions of sections 8 to 11, inclusive,
225 of this act, from time to time to authorize the issuance of bonds of the
226 state in one or more series and in principal amounts in the aggregate,
227 not exceeding \$10,300,000.

228 Sec. 9. (*Effective July 1, 2003*) The proceeds of the sale of said bonds
229 shall be used by the Department of Economic and Community
230 Development for the purposes hereinafter stated: Housing
231 development and rehabilitation, including moderate cost housing,
232 moderate rental, congregate and elderly housing, urban homesteading,
233 community housing development corporations, housing purchase and
234 rehabilitation, housing for the homeless, housing for low income
235 persons, limited equity cooperatives and mutual housing projects,
236 abatement of hazardous material including asbestos and lead-based
237 paint in residential structures, emergency repair assistance for senior
238 citizens, housing land bank and land trust, housing and community
239 development, predevelopment grants and loans, reimbursement for
240 state and federal surplus property, private rental investment mortgage
241 and equity program, housing infrastructure, demolition, renovation or
242 redevelopment of vacant buildings or related infrastructure, septic
243 system repair loan program, acquisition and related rehabilitation
244 including loan guarantees for private developers of rental housing for
245 the elderly, projects under the program established in section 8-37pp of
246 the general statutes, and participation in federal programs, including
247 administrative expenses associated with those programs eligible under
248 the general statutes, not exceeding \$10,300,000, provided not less than
249 \$300,000 shall be used for the Lead Action for Medicaid Primary
250 Prevention Project.

251 Sec. 10. (*Effective July 1, 2003*) None of said bonds shall be
252 authorized except upon a finding by the State Bond Commission that
253 there has been filed with it a request for such authorization, which is
254 signed by the Secretary of the Office of Policy and Management or by
255 or on behalf of such state officer, department or agency and stating
256 such terms and conditions as said commission, in its discretion may
257 require.

258 Sec. 11. (*Effective July 1, 2003*) All provisions of section 3-20 of the
259 general statutes, or the exercise of any right or power granted thereby
260 which are not inconsistent with the provisions of sections 8 to 11,
261 inclusive, of this act, are hereby adopted and shall apply to all bonds
262 authorized by the State Bond Commission pursuant to sections 8 to 11,
263 inclusive, of this act, and temporary notes in anticipation of the money
264 to be derived from the sale of any such bonds so authorized may be
265 issued in accordance with said section 3-20 and from time to time
266 renewed. Such bonds shall mature at such time or times not exceeding
267 twenty years from their respective dates as may be provided in or
268 pursuant to the resolution or resolutions of the State Bond Commission
269 authorizing such bonds. Such bonds issued pursuant to section 8 of
270 this act shall be general obligations of the state and the full faith and
271 credit of the state of Connecticut are pledged for the payment of the
272 principal of and interest on such bonds as the same become due, and
273 accordingly and as part of the contract of the state with the holders of
274 such bonds, appropriation of all amounts necessary for punctual
275 payment of such principal and interest is hereby made, and the State
276 Treasurer shall pay such principal and interest as the same become
277 due.

278 Sec. 12. (*Effective July 1, 2003*) The State Bond Commission shall have
279 power, in accordance with the provisions of sections 12 to 19, inclusive,
280 of this act, from time to time to authorize the issuance of bonds of the
281 state in one or more series and in principal amounts in the aggregate,
282 not exceeding \$26,300,000.

283 Sec. 13. (*Effective July 1, 2003*) The proceeds of the sale of said bonds

284 shall be used for the purpose of providing grants-in-aid and other
285 financing for the projects, programs and purposes hereinafter stated:

286 (a) For the Department of Public Health: Purchase and installation
287 of modular-based portable hospital for isolation and treatment of
288 patients in the event of a smallpox event and for grants-in-aid to
289 hospitals state-wide to finance physical plant modifications and
290 renovations to isolate patients in the case of a smallpox event, not to
291 exceed 50% of total costs, not exceeding \$10,000,000.

292 (b) For the State Library: Grants-in-aid for the Connecticut Arts
293 Endowment Fund for 501(c)(3) tax-exempt nonprofit organizations to
294 be matched with private contributions, not exceeding \$1,000,000.

295 (c) For the Department of Agriculture: Farm Reinvestment Program,
296 not exceeding \$500,000.

297 (d) For the Department of Environmental Protection: Grants-in-aid
298 to municipalities for open space land acquisition and development for
299 conservation or recreation purposes, not exceeding \$2,000,000.

300 (e) For the Historical Commission: Grants-in-aid for restoration and
301 preservation of historic structures and landmarks, not exceeding
302 \$300,000.

303 (f) For Connecticut Innovations, Incorporated: Financial aid for
304 biotechnology and other high technology laboratories, facilities and
305 equipment, not exceeding \$2,000,000.

306 (g) For the Department of Social Services: (1) Grants-in-aid for
307 neighborhood facilities, child day care projects, elderly centers, shelter
308 facilities for victims of domestic violence, emergency shelters and
309 related facilities for the homeless, multipurpose human resource
310 centers and food distribution centers, not exceeding \$2,000,000;

311 (2) Financial assistance to nonprofit corporations to provide housing
312 and related facilities for persons with AIDS, not exceeding \$500,000.

313 (h) For the Department of Education: Grants-in-aid to
314 municipalities, regional school districts and regional education service
315 centers for the costs of wiring school buildings, not exceeding
316 \$5,000,000.

317 (i) For Connecticut Public Broadcasting, Incorporated: Expansion
318 and improvement of all production facilities and transmission systems,
319 including all equipment and technical upgrades necessary to convert
320 to digital television broadcasting, not exceeding \$3,000,000.

321 Sec. 14. (*Effective July 1, 2003*) All provisions of section 3-20 of the
322 general statutes or the exercise of any right or power granted thereby
323 which are not inconsistent with the provisions of this act are hereby
324 adopted and shall apply to all bonds authorized by the State Bond
325 Commission pursuant to sections 12 to 19, inclusive, of this act, and
326 temporary notes issued in anticipation of the money to be derived
327 from the sale of any such bonds so authorized may be issued in
328 accordance with said sections 12 to 19, inclusive, of this act, and from
329 time to time renewed. Such bonds shall mature at such time or times
330 not exceeding twenty years from their respective dates as may be
331 provided in or pursuant to the resolution or resolutions of the State
332 Bond Commission authorizing such bonds.

333 Sec. 15. (*Effective July 1, 2003*) None of said bonds shall be
334 authorized except upon a finding by the State Bond Commission that
335 there has been filed with it a request for such authorization, which is
336 signed by the Secretary of the Office of Policy and Management or by
337 or on behalf of such state officer, department or agency and stating
338 such terms and conditions as said commission, in its discretion, may
339 require.

340 Sec. 16. (*Effective July 1, 2003*) For the purposes of sections 12 to 19,
341 inclusive, of this act, "state moneys" means the proceeds of the sale of
342 bonds authorized pursuant to said sections 12 to 19 inclusive, or of
343 temporary notes issued in anticipation of the moneys to be derived
344 from the sale of such bonds. Each request filed as provided in section
345 15 of this act for an authorization of bonds shall identify the project for

346 which the proceeds of the sale of such bonds are to be used and
347 expended and, in addition to any terms and conditions required
348 pursuant to said section 15, include the recommendation of the person
349 signing such request as to the extent to which federal, private or other
350 moneys then available or thereafter to be made available for costs in
351 connection with any such project should be added to the state moneys
352 available or becoming available under said sections 12 to 19, inclusive,
353 for such project. If the request includes a recommendation that some
354 amount of such federal, private or other moneys should be added to
355 such state moneys, then, if and to the extent directed by the State Bond
356 Commission at the time of authorization of such bonds, said amount of
357 such federal, private or other moneys then available or thereafter to be
358 made available for costs in connection with such project may be added
359 to any state moneys available or becoming available hereunder for
360 such project and be used for such project, any other federal, private or
361 other moneys then available or thereafter to be made available for
362 costs in connection with such project upon receipt shall, in conformity
363 with applicable federal and state law, be used by the State Treasurer to
364 meet the principal of outstanding bonds issued pursuant to said
365 sections 12 to 19, inclusive, or to meet the principal of temporary notes
366 issued in anticipation of the money to be derived from the sale of
367 bonds theretofore authorized pursuant to said sections 12 to 19,
368 inclusive, for the purpose of financing such costs, either by purchase or
369 redemption and cancellation of such bonds or notes or by payment
370 thereof at maturity. Whenever any of the federal, private or other
371 moneys so received with respect to such project are used to meet the
372 principal of such temporary notes or whenever the principal of any
373 such temporary notes is retired by application of revenue receipts of
374 the state, the amount of bonds theretofore authorized in anticipation of
375 which such temporary notes were issued, and the aggregate amount of
376 bonds which may be authorized pursuant to section 12 of this act shall
377 each be reduced by the amount of the principal so met or retired.
378 Pending use of the federal, private or other moneys so received to meet
379 the principal as directed in this section, the amount thereof may be
380 invested by the State Treasurer in bonds or obligations of, or

381 guaranteed by, the state or the United States or agencies or
382 instrumentalities of the United States, shall be deemed to be part of the
383 debt retirement funds of the state, and net earnings on such
384 investments shall be used in the same manner as the moneys so
385 invested.

386 Sec. 17. (*Effective July 1, 2003*) Said bonds issued pursuant to sections
387 12 to 19, inclusive, of this act, shall be general obligations of the state
388 and the full faith and credit of the state of Connecticut are pledged for
389 the payment of the principal of and interest on said bonds as the same
390 become due, and accordingly and as part of the contract of the state
391 with the holders of said bonds, appropriation of all amounts necessary
392 for punctual payment of such principal and interest is hereby made,
393 and the State Treasurer shall pay such principal and interest as the
394 same become due.

395 Sec. 18. (*Effective July 1, 2003*) In accordance with section 13 of this
396 act, the state, through the Departments of Public Health and Social
397 Services and the State Library may provide grants-in-aid and other
398 financings to or for the agencies for the purposes and projects as
399 described in said section 13. All financing shall be made in accordance
400 with the terms of a contract at such time or times as shall be
401 determined within authorization of funds by the State Bond
402 Commission.

403 Sec. 19. (*Effective July 1, 2003*) In the case of any grant-in-aid made
404 pursuant to subsection (a) of section 13 of this act which is made to any
405 entity which is not a political subdivision of the state, the contract
406 entered into pursuant to section 18 of this act shall provide that if the
407 premises for which such grant-in-aid was made ceases, within ten
408 years of the date of such grant, to be used as a facility for which such
409 grant was made, an amount equal to the amount of such grant, minus
410 ten per cent per year for each full year which has elapsed since the date
411 of such grant, shall be repaid to the state and that a lien shall be placed
412 on such land in favor of the state to ensure that such amount will be
413 repaid in the event of such change in use provided if the premises for

414 which such grant-in-aid was made are owned by the state, a
415 municipality or a housing authority no lien need be placed.

416 Sec. 20. (*Effective July 1, 2004*) The State Bond Commission shall have
417 power, in accordance with the provisions of sections 20 to 26, inclusive,
418 of this act, from time to time to authorize the issuance of bonds of the
419 state in one or more series and in principal amounts in the aggregate,
420 not exceeding \$316,741,554.

421 Sec. 21. (*Effective July 1, 2004*) The proceeds of the sale of said bonds,
422 to the extent hereinafter stated, shall be used for the purpose of
423 acquiring, by purchase or condemnation, undertaking, constructing,
424 reconstructing, improving or equipping, or purchasing land or
425 buildings or improving sites for the projects hereinafter described,
426 including payment of architectural, engineering, demolition or related
427 costs in connection therewith, or of payment of the cost of long-range
428 capital programming and space utilization studies as hereinafter
429 stated:

430 (a) For the State Comptroller: Development and implementation of
431 a core financial systems project, not exceeding \$15,000,000.

432 (b) For the Department of Revenue Services: Development and
433 implementation of an integrated tax administration system, not
434 exceeding \$20,100,000.

435 (c) For the Department of Information Technology:

436 (1) Development and implementation of the Connecticut Education
437 Network, not exceeding \$5,000,000;

438 (2) Development and implementation of information technology
439 systems for compliance with the Health Insurance Portability and
440 Accountability Act (HIPAA), not exceeding \$1,000,000.

441 (d) For the Department of Public Works:

442 (1) Exterior masonry and building improvements and related costs

443 at the York Correctional Institution in Niantic, not exceeding
444 \$20,700,000;

445 (2) Notwithstanding the provisions of section 4b-1 of the general
446 statutes, construction, improvements, repairs and renovations at Fire
447 Training Schools, not exceeding \$15,000,000.

448 (e) For the Department of Environmental Protection: Dam repairs,
449 including state-owned dams, not exceeding \$1,000,000.

450 (f) For the Department of Education: For the American School for
451 the Deaf: Alterations, renovations and improvements to buildings and
452 grounds, including new construction, not exceeding \$5,000,000.

453 (g) For The University of Connecticut: Alterations, renovations and
454 improvements to The University of Connecticut Law Library Building,
455 Hartford, not exceeding \$6,000,000.

456 (h) For the Community-Technical College System:

457 (1) All Community-Technical Colleges:

458 (A) New and replacement instruction, research and/or laboratory
459 equipment, not exceeding \$9,000,000;

460 (B) Alterations, renovations and improvements to facilities,
461 including fire, safety, energy conservation and code compliance, not
462 exceeding \$6,500,000;

463 (C) System Technology Initiative, not exceeding \$5,000,000;

464 (D) Leadership in Energy and Environmental Design (LEED), not
465 exceeding \$80,000;

466 (2) At Norwalk Community-Technical College: Master plan
467 development, not exceeding \$15,032,314;

468 (3) At Tunxis Community-Technical College: Master plan facilities
469 development, not exceeding \$34,821,240;

470 (4) At Three Rivers Valley Community-Technical College:
471 Acquisition of land, renovations to existing buildings and additional
472 facilities for a consolidated campus in accordance with the campus
473 master plan, not exceeding \$50,000,000;

474 (5) At Gateway Community-Technical College: Consolidation of
475 college programs in one location, not exceeding \$15,000,000.

476 (i) For the Connecticut State University System:

477 (1) At All Universities:

478 (A) New and replacement instruction, research, laboratory, and
479 physical plant and administrative equipment, not exceeding
480 \$10,000,000;

481 (B) Alterations, repairs and improvements-auxiliary services
482 buildings, not exceeding \$5,000,000;

483 (C) System telecom infrastructure upgrades, improvements, and
484 expansions, not exceeding \$1,921,000;

485 (D) Land and property acquisitions, not exceeding \$500,000;

486 (2) At Central Connecticut State University:

487 (A) Alterations, renovations and improvements to facilities,
488 including fire, safety, energy conservation and code compliance
489 improvements, not exceeding \$743,000;

490 (B) Davidson/Marcus White fire code improvements, not exceeding
491 \$417,000;

492 (3) At Western Connecticut State University: Alterations,
493 renovations and improvements to facilities, including fire, safety,
494 energy conservation and code compliance improvements, not
495 exceeding \$980,000;

496 (4) At Southern Connecticut State University:

497 (A) Alterations, renovations and improvements to facilities
498 including fire, safety, energy conservation and code compliance
499 improvements, not exceeding \$2,415,000;

500 (B) Planning for Student Services/Administration Building and
501 parking garage, not exceeding \$150,000;

502 (5) At Eastern Connecticut State University:

503 (A) New Science Building including a greenhouse, not exceeding
504 \$55,874,000;

505 (B) Alterations, renovations and improvements to facilities,
506 including fire, safety, energy conservation and code compliance
507 improvements, not exceeding \$2,258,000.

508 (j) For the Department of Correction: Renovations and
509 improvements to existing state-owned buildings for inmate housing,
510 programming and staff training space and additional inmate capacity,
511 including support facilities and off-site improvements, not exceeding
512 \$10,000,000.

513 (k) For the Department of Children and Families: Alterations,
514 renovations and improvements to buildings and grounds, not
515 exceeding \$2,000,000.

516 (l) For the State Library: Acquisition of books, journals and related
517 collection material, not exceeding \$250,000.

518 Sec. 22. (*Effective July 1, 2004*) All provisions of section 3-20 of the
519 general statutes or the exercise of any right or power granted thereby
520 which are not inconsistent with the provisions of this act are hereby
521 adopted and shall apply to all bonds authorized by the State Bond
522 Commission pursuant to sections 20 to 26, inclusive, of this act, and
523 temporary notes issued in anticipation of the money to be derived
524 from the sale of any such bonds so authorized may be issued in
525 accordance with said section 3-20 and from time to time renewed. Such
526 bonds shall mature at such time or times not exceeding twenty years

527 from their respective dates as may be provided in or pursuant to the
528 resolution or resolutions of the State Bond Commission authorizing
529 such bonds.

530 Sec. 23. (*Effective July 1, 2004*) None of said bonds shall be
531 authorized except upon a finding by the State Bond Commission that
532 there has been filed with it a request for such authorization, which is
533 signed by the Secretary of the Office of Policy and Management or by
534 or on behalf of such state officer, department or agency and stating
535 such terms and conditions as said commission, in its discretion, may
536 require.

537 Sec. 24. (*Effective July 1, 2004*) For the purposes of sections 20 to 26,
538 inclusive, of this act, "state moneys" means the proceeds of the sale of
539 bonds authorized pursuant to said sections 20 to 26, inclusive, or of
540 temporary notes issued in anticipation of the moneys to be derived
541 from the sale of such bonds. Each request filed as provided in section
542 23 of this act for an authorization of bonds shall identify the project for
543 which the proceeds of the sale of such bonds are to be used and
544 expended and, in addition to any terms and conditions required
545 pursuant to said section 23, shall include the recommendation of the
546 person signing such request as to the extent to which federal, private
547 or other moneys then available or thereafter to be made available for
548 costs in connection with any such project should be added to the state
549 moneys available or becoming available hereunder for such project. If
550 the request includes a recommendation that some amount of such
551 federal, private or other moneys should be added to such state
552 moneys, then, if and to the extent directed by the State Bond
553 Commission at the time of authorization of such bonds, said amount of
554 such federal, private or other moneys then available, or thereafter to be
555 made available for costs in connection with such project, may be added
556 to any state moneys available or becoming available hereunder for
557 such project and shall be used for such project. Any other federal,
558 private or other moneys then available or thereafter to be made
559 available for costs in connection with such project shall, upon receipt,
560 be used by the State Treasurer, in conformity with applicable federal

561 and state law, to meet the principal of outstanding bonds issued
562 pursuant to sections 20 to 26, inclusive, of this act, or to meet the
563 principal of temporary notes issued in anticipation of the money to be
564 derived from the sale of bonds theretofore authorized pursuant to said
565 sections 20 to 26, inclusive, for the purpose of financing such costs,
566 either by purchase or redemption and cancellation of such bonds or
567 notes or by payment thereof at maturity. Whenever any of the federal,
568 private or other moneys so received with respect to such project are
569 used to meet the principal of such temporary notes or whenever
570 principal of any such temporary notes is retired by application of
571 revenue receipts of the state, the amount of bonds theretofore
572 authorized in anticipation of which such temporary notes were issued,
573 and the aggregate amount of bonds which may be authorized
574 pursuant to section 16 of this act, shall each be reduced by the amount
575 of the principal so met or retired. Pending use of the federal, private or
576 other moneys so received to meet principal as hereinabove directed,
577 the amount thereof may be invested by the State Treasurer in bonds or
578 obligations of, or guaranteed by, the state or the United States or
579 agencies or instrumentalities of the United States, shall be deemed to
580 be part of the debt retirement funds of the state, and net earnings on
581 such investments shall be used in the same manner as the moneys so
582 invested.

583 Sec. 25. (*Effective July 1, 2004*) Any balance of proceeds of the sale of
584 said bonds authorized for any project described in section 21 of this act
585 in excess of the cost of such project may be used to complete any other
586 project described in said section 21 if the State Bond Commission shall
587 so determine and direct. Any balance of proceeds of the sale of said
588 bonds in excess of the costs of all the projects described in said section
589 21 shall be deposited to the credit of the General Fund.

590 Sec. 26. (*Effective July 1, 2004*) Said bonds issued pursuant to sections
591 20 to 26, inclusive, of this act, shall be general obligations of the state
592 and the full faith and credit of the state of Connecticut are pledged for
593 the payment of the principal of and interest on said bonds as the same
594 become due, and accordingly and as part of the contract of the state

595 with the holders of said bonds, appropriation of all amounts necessary
596 for punctual payment of such principal and interest is hereby made,
597 and the State Treasurer shall pay such principal and interest as the
598 same become due.

599 Sec. 27. (*Effective July 1, 2004*) The State Bond Commission shall have
600 power, in accordance with the provisions of sections 27 to 30, inclusive,
601 of this act, from time to time to authorize the issuance of bonds of the
602 state in one or more series and in principal amounts in the aggregate,
603 not exceeding \$10,300,000.

604 Sec. 28. (*Effective July 1, 2004*) The proceeds of the sale of said bonds
605 shall be used by the Department of Economic and Community
606 Development for the purposes hereinafter stated: Housing
607 development and rehabilitation, including moderate cost housing,
608 moderate rental, congregate and elderly housing, urban homesteading,
609 community housing development corporations, housing purchase and
610 rehabilitation, housing for the homeless, housing for low income
611 persons, limited equity cooperatives and mutual housing projects,
612 abatement of hazardous material including asbestos and lead-based
613 paint in residential structures, emergency repair assistance for senior
614 citizens, housing land bank and land trust, housing and community
615 development, predevelopment grants and loans, reimbursement for
616 state and federal surplus property, private rental investment mortgage
617 and equity program, housing infrastructure, demolition, renovation or
618 redevelopment of vacant buildings or related infrastructure, septic
619 system repair loan program, acquisition and related rehabilitation
620 including loan guarantees for private developers of rental housing for
621 the elderly, projects under the program established in section 8-37pp of
622 the general statutes, and participation in federal programs, including
623 administrative expenses associated with those programs eligible under
624 the general statutes, not exceeding \$10,300,000, provided not less than
625 \$300,000 shall be used for the Lead Action for Medicaid Primary
626 Prevention Project.

627 Sec. 29. (*Effective July 1, 2004*) None of said bonds shall be

628 authorized except upon a finding by the State Bond Commission that
629 there has been filed with it a request for such authorization, which is
630 signed by the Secretary of the Office of Policy and Management or by
631 or on behalf of such state officer, department or agency and stating
632 such terms and conditions as said commission, in its discretion may
633 require.

634 Sec. 30. (*Effective July 1, 2004*) All provisions of section 3-20 of the
635 general statutes, or the exercise of any right or power granted thereby
636 which are not inconsistent with the provisions of sections 27 to 30,
637 inclusive, of this act, are hereby adopted and shall apply to all bonds
638 authorized by the State Bond Commission pursuant to sections 27 to
639 30, inclusive, of this act, and temporary notes in anticipation of the
640 money to be derived from the sale of any such bonds so authorized
641 may be issued in accordance with said section 3-20 and from time to
642 time renewed. Such bonds shall mature at such time or times not
643 exceeding twenty years from their respective dates as may be provided
644 in or pursuant to the resolution or resolutions of the State Bond
645 Commission authorizing such bonds. Such bonds issued pursuant to
646 section 27 of this act shall be general obligations of the state and the
647 full faith and credit of the state of Connecticut are pledged for the
648 payment of the principal of and interest on such bonds as the same
649 become due, and accordingly and as part of the contract of the state
650 with the holders of such bonds, appropriation of all amounts necessary
651 for punctual payment of such principal and interest is hereby made,
652 and the State Treasurer shall pay such principal and interest as the
653 same become due.

654 Sec. 31. (*Effective July 1, 2004*) The State Bond Commission shall have
655 power, in accordance with the provisions of sections 31 to 38, inclusive,
656 of this act, from time to time to authorize the issuance of bonds of the
657 state in one or more series and in principal amounts in the aggregate,
658 not exceeding \$8,800,000.

659 Sec. 32. (*Effective July 1, 2004*) The proceeds of the sale of said bonds
660 shall be used for the purpose of providing grants-in-aid for the

661 projects, programs and purposes hereinafter stated:

662 (a) For the Department of Social Services: Grants-in-aid for
663 neighborhood facilities, child day care projects, elderly centers, shelter
664 facilities for victims of domestic violence, emergency shelters and
665 related facilities for the homeless, multipurpose human resource
666 centers and food distribution centers, not exceeding \$2,000,000.

667 (b) For the State Library: Grants-in-aid for the Connecticut Arts
668 Endowment Fund for 501(c)(3) tax-exempt nonprofit organizations to
669 be matched with private contributions, not exceeding \$1,000,000.

670 (c) For the Department of Children and Families:

671 (1) Grants-in-aid for construction, alterations, repairs and
672 improvements to residential facilities, group homes, shelters, and
673 permanent family residences, not exceeding \$2,500,000;

674 (2) Grants-in-aid to private nonprofit mental health clinics for
675 children for fire, safety and environmental improvements including
676 expansion, not exceeding \$500,000.

677 (d) For the Department of Agriculture: Farm Reinvestment
678 Program, not exceeding \$500,000.

679 (e) For the Department of Environmental Protection: Grants-in-aid
680 to municipalities for open space land acquisition and development for
681 conservation or recreation purposes, not exceeding \$2,000,000.

682 (f) For the Historical Commission: Grants-in-aid for restoration and
683 preservation of historic structures and landmarks, not exceeding
684 \$300,000.

685 Sec. 33. (*Effective July 1, 2004*) All provisions of section 3-20 of the
686 general statutes or the exercise of any right or power granted thereby
687 which are not inconsistent with the provisions of this act are hereby
688 adopted and shall apply to all bonds authorized by the State Bond
689 Commission pursuant to sections 31 to 38, inclusive, of this act, and

690 temporary notes issued in anticipation of the money to be derived
691 from the sale of any such bonds so authorized may be issued in
692 accordance with said sections 31 to 38, inclusive, and from time to time
693 renewed. Such bonds shall mature at such time or times not exceeding
694 twenty years from their respective dates as may be provided in or
695 pursuant to the resolution or resolutions of the State Bond Commission
696 authorizing such bonds.

697 Sec. 34. (*Effective July 1, 2004*) None of said bonds shall be
698 authorized except upon a finding by the State Bond Commission that
699 there has been filed with it a request for such authorization, which is
700 signed by the Secretary of the Office of Policy and Management or by
701 or on behalf of such state officer, department or agency and stating
702 such terms and conditions as said commission, in its discretion, may
703 require.

704 Sec. 35. (*Effective July 1, 2004*) For the purposes of sections 31 to 38,
705 inclusive, of this act, "state moneys" means the proceeds of the sale of
706 bonds authorized pursuant to said sections 31 to 38, inclusive, or of
707 temporary notes issued in anticipation of the moneys to be derived
708 from the sale of such bonds. Each request filed as provided in section
709 34 of this act for an authorization of bonds shall identify the project for
710 which the proceeds of the sale of such bonds are to be used and
711 expended and, in addition to any terms and conditions required
712 pursuant to said section 34, include the recommendation of the person
713 signing such request as to the extent to which federal, private or other
714 moneys then available or thereafter to be made available for costs in
715 connection with any such project should be added to the state moneys
716 available or becoming available under said sections 31 to 38, inclusive,
717 for such project. If the request includes a recommendation that some
718 amount of such federal, private or other moneys should be added to
719 such state moneys, then, if and to the extent directed by the State Bond
720 Commission at the time of authorization of such bonds, said amount of
721 such federal, private or other moneys then available or thereafter to be
722 made available for costs in connection with such project may be added
723 to any state moneys available or becoming available hereunder for

724 such project and be used for such project, any other federal, private or
725 other moneys then available or thereafter to be made available for
726 costs in connection with such project upon receipt shall, in conformity
727 with applicable federal and state law, be used by the State Treasurer to
728 meet the principal of outstanding bonds issued pursuant to said
729 sections 31 to 38, inclusive, or to meet the principal of temporary notes
730 issued in anticipation of the money to be derived from the sale of
731 bonds theretofore authorized pursuant to said sections 31 to 38,
732 inclusive, for the purpose of financing such costs, either by purchase or
733 redemption and cancellation of such bonds or notes or by payment
734 thereof at maturity. Whenever any of the federal, private or other
735 moneys so received with respect to such project are used to meet the
736 principal of such temporary notes or whenever the principal of any
737 such temporary notes is retired by application of revenue receipts of
738 the state, the amount of bonds theretofore authorized in anticipation of
739 which such temporary notes were issued, and the aggregate amount of
740 bonds which may be authorized pursuant to section 31 of this act shall
741 each be reduced by the amount of the principal so met or retired.
742 Pending use of the federal, private or other moneys so received to meet
743 the principal as directed in this section, the amount thereof may be
744 invested by the State Treasurer in bonds or obligations of, or
745 guaranteed by, the state or the United States or agencies or
746 instrumentalities of the United States, shall be deemed to be part of the
747 debt retirement funds of the state, and net earnings on such
748 investments shall be used in the same manner as the moneys so
749 invested.

750 Sec. 36. (*Effective July 1, 2004*) Said bonds issued pursuant to sections
751 31 to 38, inclusive, of this act, shall be general obligations of the state
752 and the full faith and credit of the state of Connecticut are pledged for
753 the payment of the principal of and interest on said bonds as the same
754 become due, and accordingly and as part of the contract of the state
755 with the holders of said bonds, appropriation of all amounts necessary
756 for punctual payment of such principal and interest is hereby made,
757 and the State Treasurer shall pay such principal and interest as the
758 same become due.

759 Sec. 37. (*Effective July 1, 2004*) In accordance with section 32 of this
760 act, the state, through the Departments of Social Services and Children
761 and Families, and the State Library may provide grants-in-aid and
762 other financings to or for the agencies for the purposes and projects as
763 described in said section 32. All financing shall be made in accordance
764 with the terms of a contract at such time or times as shall be
765 determined within authorization of funds by the State Bond
766 Commission.

767 Sec. 38. (*Effective July 1, 2004*) In the case of any grant-in-aid made
768 pursuant to subsections (a) and (c) of section 32 of this act which is
769 made to any entity which is not a political subdivision of the state, the
770 contract entered into pursuant to section 37 of this act shall provide
771 that if the premises for which such grant-in-aid was made ceases,
772 within ten years of the date of such grant, to be used as a facility for
773 which such grant was made, an amount equal to the amount of such
774 grant, minus ten per cent per year for each full year which has elapsed
775 since the date of such grant, shall be repaid to the state and that a lien
776 shall be placed on such land in favor of the state to ensure that such
777 amount will be repaid in the event of such change in use provided if
778 the premises for which such grant-in-aid was made are owned by the
779 state, a municipality or a housing authority no lien need be placed.

780 Sec. 39. Section 1 of special act 86-54, as amended by section 5 of
781 special act 87-13, section 246 of special act 87-77, section 113 of special
782 act 89-52, section 146 of special act 90-34, section 86 of special act 91-7
783 of the June special session, section 70 of special act 92-3 of the May
784 special session, section 69 of special act 93-2 of the June special session,
785 section 44 of public act 94-2 of the May special session and section 39 of
786 public act 99-242, is amended to read as follows (*Effective July 1, 2003*):

787 The State Bond Commission shall have power, in accordance with
788 the provisions of sections 1 to 7, inclusive, of special act 86-54, from
789 time to time to authorize the issuance of bonds of the state in one or
790 more series and in principal amounts in the aggregate, not exceeding
791 one hundred nineteen million [eight hundred fifty-nine] nine hundred

792 sixty-three thousand [nine] four hundred twenty-six dollars.

793 Sec. 40. Subdivision (6) of subsection (b) of section 2 of special act
794 86-54, as amended by section 71 of special act 92-3 of the May special
795 session, is amended to read as follows (*Effective July 1, 2003*):

796 Planning for electric cost containment projects, not exceeding [forty-
797 six] one hundred fifty thousand [five hundred] dollars.

798 Sec. 41. Section 1 of special act 90-34 of the June special session, as
799 amended by section 182 of special act 91-7 of the June special session,
800 section 138 of special act 92-3 of the May special session, section 123 of
801 special act 93-2 of the June special session, section 82 of public act 94-2
802 of the May special session, section 49 of special act 95-20, section 99 of
803 special act 97-1 of the June 5 special session, section 10 of public act 00-
804 167 and section 35 of special act 01-2 of the June special session, is
805 amended to read as follows (*Effective July 1, 2003*):

806 The State Bond Commission shall have power, in accordance with
807 the provisions of sections 1 to 7, inclusive, of special act 90-34 of the
808 June special session, from time to time to authorize the issuance of
809 bonds of the state in one or more series and in principal amounts in the
810 aggregate, not exceeding [\$534,336,591] \$534,094,091.

811 Sec. 42. Subdivision (3) of subsection (e) of section 2 of special act
812 90-34, as amended by section 11 of public act 00-167, is amended to
813 read as follows (*Effective July 1, 2003*):

814 Improvements and renovations to the New Haven Armory,
815 including renovations in accordance with current codes, not exceeding
816 [\$650,000] \$407,500.

817 Sec. 43. Section 12 of special act 91-7 of the June special session, as
818 amended by section 184 of special act 92-3 of the May special session,
819 section 113 of public act 94-2 of the May special session, section 62 of
820 special act 95-20, section 124 of special act 97-1 of the June 5 special
821 session and section 33 of special act 02-1 of the May 9 special session, is
822 amended to read as follows (*Effective July 1, 2003*):

823 The State Bond Commission shall have power, in accordance with
824 the provisions of sections 12 to 21, inclusive, of special act 91-7 of the
825 June special session, from time to time to authorize the issuance of
826 bonds of the state in one or more series and in principal amounts in the
827 aggregate, not exceeding [\$25,828,000] \$2,417,000.

828 Sec. 44. Section 21 of special act 93-2 of the June special session, as
829 amended by section 145 of public act 94-2 of the May special session,
830 section 48 of public act 96-181, section 147 of special act 97-1 of the June
831 5 special session and section 54 of special act 01-2 of the June special
832 session, is amended to read as follows (*Effective July 1, 2003*):

833 The State Bond Commission shall have power, in accordance with
834 the provisions of sections 21 to 26, inclusive, of special act 93-2 of the
835 June special session, from time to time to authorize the issuance of
836 bonds of the state in one or more series and in principal amounts in the
837 aggregate, not exceeding [\$64,608,299] \$64,007,224.

838 Sec. 45. Subdivision (4) of subsection (a) of section 22 of special act
839 93-2 of the June special session, as amended by section 57 of special act
840 01-2, is amended to read as follows (*Effective July 1, 2003*):

841 Grants-in-aid to establish a regional household hazardous waste
842 program, for collection and disposal management, not exceeding
843 [\$889,765] \$389,765.

844 Sec. 46. Subdivision (6) of subsection (a) of section 22 of special act
845 93-2 of the June special session, as amended by section 49 of public act
846 96-181, is amended to read as follows (*Effective July 1, 2003*):

847 Grants-in-aid to municipalities for acquisition of land for public
848 parks, recreational and water quality improvements, water mains and
849 water pollution control facilities, including sewer projects, not
850 exceeding [\$12,400,000] \$12,298,925.

851 Sec. 47. Section 29 of special act 93-2 of the June special session, as
852 amended by section 151 of public act 94-2 of the May special session,
853 section 78 of special act 95-20, section 53 of public act 96-181, section

152 of special act 97-1 of the June 5 special session, section 53 of public act 99-242, section 58 of special act 01-2 of the June special session and section 37 of special act 02-1 of the May 9 special session, is amended to read as follows (*Effective July 1, 2003*):

The State Bond Commission shall have power, in accordance with the provisions of sections 29 to 35, inclusive, of special act 93-2 of the June special session, from time to time to authorize the issuance of bonds of the state in one or more series and in principal amounts in the aggregate, not exceeding [\$266,489,701] \$266,675,851.

Sec. 48. Subdivision (1) of subsection (e) of section 30 of special act 93-2 of the June special session, as amended by section 156 of special act 97-1 of the June 5 special session and section 38 of special act 02-1 of the May 9 special session, is amended to read as follows (*Effective July 1, 2003*):

Fire, safety and environmental improvements including improvements in compliance with current codes, including intermediate care facility standards, site improvements, handicapped access improvements, utilities, repair or replacement of roofs, air conditioning, and other interior and exterior building renovations and additions at all state-owned facilities, not exceeding [\$601,173] \$1,184,057.

Sec. 49. Subparagraph (A) of subdivision (1) of subsection (k) of section 30 of special act 93-2 of the June special session is amended to read as follows (*Effective July 1, 2003*):

Alterations and improvements in accordance with current codes, not exceeding [\$750,000] \$353,266.

Sec. 50. Section 1 of special act 95-20, as amended by section 70 of public act 96-181, section 182 of special act 97-1 of the June 5 special session, section 43 of special act 98-9, section 59 of public act 99-242, section 23 of public act 00-167, section 64 of special act 01-2 of the June special session and section 39 of special act 02-1 of the May 9 special

885 session, is amended to read as follows (*Effective July 1, 2003*):

886 The State Bond Commission shall have power, in accordance with
887 the provisions of sections 1 to 7, inclusive, of special act 95-20, from
888 time to time to authorize the issuance of bonds of the state in one or
889 more series and in principal amounts in the aggregate, not exceeding
890 [\$191,833,281] \$188,296,677.

891 Sec. 51. Subdivision (2) of subsection (d) of section 2 of special act
892 95-20, as amended by section 71 of public act 96-181, is amended to
893 read as follows (*Effective July 1, 2003*):

894 Emergency Services Facility, including canine training and vehicle
895 impound area, not exceeding [\$1,780,000] \$652,150.

896 Sec. 52. (*Effective July 1, 2003*) Subdivision (3) of subsection (d) of
897 section 2 of special act 95-20, as amended by section 184 of special act
898 97-1 of the June 5 special session, is repealed.

899 Sec. 53. (*Effective July 1, 2003*) Subdivision (6) of subsection (d) of
900 section 2 of special act 95-20 is repealed.

901 Sec. 54. Subdivision (9) of subsection (d) of section 2 of special act
902 95-20 is amended to read as follows (*Effective July 1, 2003*):

903 Development of a firearms training complex, not exceeding
904 [\$950,000] \$175,000.

905 Sec. 55. Subdivision (3) of subsection (i) of section 2 of special act 95-
906 20, as amended by section 24 of public act 00-167, is amended to read
907 as follows (*Effective July 1, 2003*):

908 Renovations and improvements for compliance with the Americans
909 with Disabilities Act at all regional facilities and at Southbury Training
910 School, not exceeding [\$100,000] \$90,246.

911 Sec. 56. Subdivision (1) of subsection (m) of section 2 of special act
912 95-20, as amended by section 75 of public act 96-181 and section 191 of
913 special act 97-1 of the June 5 special session, is amended to read as

914 follows (*Effective July 1, 2003*):

915 Alterations and improvements for academic and research programs,
916 not exceeding [\$3,575,000] \$2,431,000.

917 Sec. 57. Section 12 of special act 95-20, as amended by section 78 of
918 public act 96-181, section 195 of special act 97-1 of the June 5 special
919 session, section 66 of special act 01-2 of the June special session and
920 section 41 of special act 02-1 of the May 9 special session, is amended
921 to read as follows (*Effective July 1, 2003*):

922 The State Bond Commission shall have power, in accordance with
923 the provisions of sections 12 to 17, inclusive, of special act 95-20, from
924 time to time to authorize the issuance of bonds of the state in one or
925 more series and in principal amounts in the aggregate, not exceeding
926 [\$44,788,720] \$44,669,110.

927 Sec. 58. Subdivision (4) of subsection (a) of section 13 of special act
928 95-20 is amended to read as follows (*Effective July 1, 2003*):

929 Urban site remediation program, not exceeding [\$5,000,000]
930 \$4,880,390.

931 Sec. 59. Section 21 of special act 95-20, as amended by section 86 of
932 public act 96-181, section 198 of special act 97-1 of the June 5 special
933 session, section 46 of special act 98-9, section 63 of public act 99-242,
934 section 25 of public act 00-167, section 68 of special act 01-2 of the June
935 special session, and section 43 of special act 02-1 of the May 9 special
936 session, is amended to read as follows (*Effective July 1, 2003*):

937 The State Bond Commission shall have power, in accordance with
938 the provisions of sections 21 to 27, inclusive, of special act 95-20, from
939 time to time to authorize the issuance of bonds of the state in one or
940 more series and in principal amounts in the aggregate, not exceeding
941 [\$200,693,799] \$199,414,486.

942 Sec. 60. Subdivision (7) of subsection (d) of section 22 of special act
943 95-20 is amended to read as follows (*Effective July 1, 2003*):

944 Alterations and improvements to facilities in accordance with
945 American's with Disabilities Act requirements, not exceeding
946 [\$525,000] \$225,000.

947 Sec. 61. Subdivision (2) of subsection (f) of section 22 of special act
948 95-20 is amended to read as follows (*Effective July 1, 2003*):

949 State matching funds for anticipated federal reimbursable projects,
950 not exceeding [\$300,000] \$255,000.

951 Sec. 62. Subdivision (3) of subsection (f) of section 22 of special act
952 95-20 is amended to read as follows (*Effective July 1, 2003*):

953 Code compliance improvements at various locations in accordance
954 with the [American's] Americans with Disabilities Act, not exceeding
955 [\$1,000,000] \$347,000.

956 Sec. 63. (*Effective July 1, 2003*) Subdivision (1) of subsection (l) of
957 section 22 of special act 95-20 is repealed.

958 Sec. 64. Subdivision (5) of subsection (m) of section 22 of special act
959 95-20 is amended to read as follows (*Effective July 1, 2003*):

960 Improvements, alterations and renovations to buildings and
961 grounds, including utilities and mechanical systems and energy
962 conservation projects in accordance with current master plan, not
963 exceeding [\$2,500,000] \$2,387,687.

964 Sec. 65. Subparagraph (E) of subdivision (1) of subsection (n) of
965 section 22 of special act 95-20 is amended to read as follows (*Effective*
966 *July 1, 2003*):

967 Alterations and improvements to buildings for technical instruction
968 and support space renovations, not exceeding [\$500,000] \$481,000.

969 Sec. 66. Section 1 of public act 96-181, as amended by section 212 of
970 special act 97-1 of the June 5 special session and section 69 of public act
971 99-242, is amended to read as follows (*Effective July 1, 2003*):

972 The State Bond Commission shall have power, in accordance with
973 the provisions of sections 1 to 7, inclusive, of public act 96-181, from
974 time to time to authorize the issuance of bonds of the state in one or
975 more series and in principal amounts in the aggregate, not exceeding
976 [\$28,750,048] \$27,739,460.

977 Sec. 67. (*Effective July 1, 2003*) Subsection (a) of section 2 of public act
978 96-181, as amended by section 213 of special act 97-1 of the June 5
979 special session and section 70 of public act 99-242, is repealed.

980 Sec. 68. Subsection (c) of section 2 of public act 96-181, as amended
981 by section 215 of special act 97-1 of the June 5 special session and
982 section 54 of special act 98-9, is amended to read as follows (*Effective*
983 *July 1, 2003*):

984 For The University of Connecticut Health Center: Alterations and
985 improvements for academic and research programs, not exceeding
986 [\$1,938,700] \$1,028,112.

987 Sec. 69. Section 1 of special act 97-1 of the June 5 special session, as
988 amended by section 55 of special act 98-9, section 72 of public act 99-
989 242, section 32 of public act 00-167, section 74 of special act 01-2 of the
990 June special session and section 45 of special act 02-1 of the May 9
991 special session, is amended to read as follows (*Effective July 1, 2003*):

992 The State Bond Commission shall have power, in accordance with
993 the provisions of sections 1 to 7, inclusive, of special act 97-1 of the
994 June 5 special session, from time to time to authorize the issuance of
995 bonds of the state in one or more series and in principal amounts in the
996 aggregate, not exceeding [\$189,372,694] \$185,752,889.

997 Sec. 70. Subdivision (3) of subsection (f) of section 2 of special act 97-
998 1 of the June 5 special session is amended to read as follows (*Effective*
999 *July 1, 2003*):

1000 Alterations, renovations and improvements to buildings and
1001 grounds at Camp Rowland, including new construction, not exceeding
1002 [\$6,500,000] \$4,635,130.

1003 Sec. 71. Subdivision (5) of subsection (g) of section 2 of special act
1004 97-1 of the June 5 special session is amended to read as follows
1005 (*Effective July 1, 2003*):

1006 Americans with Disabilities Act improvements at state recreation
1007 areas, not exceeding [\$500,000] \$58,000.

1008 Sec. 72. Subdivision (1) of subsection (h) of section 2 of special act
1009 97-1 of the June 5 special session is amended to read as follows
1010 (*Effective July 1, 2003*):

1011 Additions, alterations, renovations and improvements to buildings
1012 and grounds, including utilities and mechanical systems, code
1013 compliance and energy conservation projects, not exceeding
1014 [\$4,000,000] \$3,455,337.

1015 Sec. 73. Subdivision (2) of subsection (k) of section 2 of special act
1016 97-1 of the June 5 special session is amended to read as follows
1017 (*Effective July 1, 2003*):

1018 New and replacement instruction, research and/or laboratory
1019 equipment, not exceeding [\$1,100,000] \$955,240.

1020 Sec. 74. Subdivision (3) of subsection (k) of section 2 of special act
1021 97-1 of the June 5 special session is amended to read as follows
1022 (*Effective July 1, 2003*):

1023 Development of additional areas for the library and related
1024 improvements, not exceeding [\$143,000] \$118,500.

1025 Sec. 75. Subdivision (4) of subsection (p) of section 2 of special act
1026 97-1 of the June 5 special session is amended to read as follows:

1027 Purchase and installation of capital equipment, not exceeding
1028 [\$5,000,000] \$4,400,988.

1029 Sec. 76. Section 12 of special act 97-1 of the June 5 special session, as
1030 amended by section 63 of special act 98-9, section 79 of special act 01-2
1031 of the June special session and section 48 of special act 02-1 of the May

1032 9 special session, is amended to read as follows (*Effective July 1, 2003*):

1033 The State Bond Commission shall have power, in accordance with
1034 the provisions of sections 12 to 19, inclusive, of special act 97-1 of the
1035 June 5 special session, from time to time to authorize the issuance of
1036 bonds of the state in one or more series and in principal amounts in the
1037 aggregate, not exceeding [~~\$44,027,497~~] \$43,377,497.

1038 Sec. 77. Subdivision (5) of subsection (c) of section 13 of special act
1039 97-1 of the June 5 special session is amended to read as follows
1040 (*Effective July 1, 2003*):

1041 Identification, investigation, containment, removal or mitigation of
1042 contaminated industrial sites in urban areas, not exceeding [~~\$500,000~~]
1043 \$400,000.

1044 Sec. 78. (*Effective July 1, 2003*) Subdivision (1) of subsection (k) of
1045 section 13 of special act 97-1 of the June 5 special session is repealed.

1046 Sec. 79. Section 20 of special act 97-1 of the June 5 special session, as
1047 amended by section 66 of special act 98-9, section 79 of public act 99-
1048 242, section 34 of public act 00-167, section 81 of special act 01-2 of the
1049 June special session and section 52 of special act 02-1 of the May 9
1050 special session, is amended to read as follows (*Effective July 1, 2003*):

1051 The State Bond Commission shall have power, in accordance with
1052 the provisions of sections 20 to 26, inclusive, of special act 97-1 of the
1053 June 5 special session, from time to time to authorize the issuance of
1054 bonds of the state in one or more series and in principal amounts in the
1055 aggregate, not exceeding [~~\$136,565,883~~] \$140,066,388.

1056 Sec. 80. (*Effective July 1, 2003*) Subdivision (1) of subsection (f) of
1057 section 21 of special act 97-1 of the June 5 special session is repealed.

1058 Sec. 81. Subdivision (2) of subsection (f) of section 21 of special act
1059 97-1 of the June 5 special session is amended to read as follows
1060 (*Effective July 1, 2003*):

1061 Improvements, alterations and renovations to buildings, including
1062 site improvements, [and] exterior building repairs and code
1063 compliance at various armories and Camp Rowland, not exceeding
1064 [\$500,000] \$4,117,870.

1065 Sec. 82. (*Effective July 1, 2003*) Subdivision (5) of subsection (g) of
1066 section 21 of special act 97-1 of the June 5 special session is repealed.

1067 Sec. 83. (*Effective July 1, 2003*) Subdivision (1) of subsection (j) of
1068 section 21 of special act 97-1 of the June 5 special session is repealed.

1069 Sec. 84. (*Effective July 1, 2003*) Subdivision (2) of subsection (j) of
1070 section 21 of special act 97-1 of the June 5 special session is repealed.

1071 Sec. 85. Subdivision (3) of subsection (j) of section 21 of special act
1072 97-1 of the June 5 special session is amended to read as follows
1073 (*Effective July 1, 2003*):

1074 Code improvements, including fire, safety and handicapped code
1075 improvements, not exceeding [\$4,000,000] \$100,000.

1076 Sec. 86. Subdivision (4) of subsection (j) of section 21 of special act
1077 97-1 of the June 5 special session is amended to read as follows
1078 (*Effective July 1, 2003*):

1079 Alterations, renovations and improvements to buildings and
1080 grounds, including utilities, [and] mechanical systems, energy
1081 conservation projects, roads and code compliance projects in
1082 accordance with the current master plan, not exceeding [\$2,000,000]
1083 \$8,463,635.

1084 Sec. 87. Section 31 of special act 97-1 of the June 5 special session is
1085 amended to read as follows (*Effective July 1, 2003*):

1086 The State Bond Commission shall have power, in accordance with
1087 the provisions of sections 30 to 36, inclusive, of [this act] special act 97-
1088 1 of the June 5 special session, from time to time to authorize the
1089 issuance of bonds of the state in one or more series and in principal

1090 amounts in the aggregate, not exceeding [\$40,200,000] \$39,986,000.

1091 Sec. 88. Subdivision (5) of subsection (b) of section 32 of special act
1092 97-1 of the June 5 special session is amended to read as follows
1093 (*Effective July 1, 2003*):

1094 Grants-in-aid to municipalities for acquisition of land, for public
1095 parks, recreational and water quality improvements, water mains and
1096 water pollution control facilities, including sewer projects, not
1097 exceeding [\$8,000,000] \$7,786,000.

1098 Sec. 89. Section 8 of special act 98-9 is amended to read as follows
1099 (*Effective July 1, 2003*):

1100 The State Bond Commission shall have power, in accordance with
1101 the provisions of sections 8 to 15, inclusive, of [this act] special act 98-9,
1102 from time to time to authorize the issuance of bonds of the state in one
1103 or more series and in principal amounts in the aggregate, not
1104 exceeding [\$30,620,000] \$29,070,000.

1105 Sec. 90. (*Effective July 1, 2003*) Subdivision (1) of subsection (e) of
1106 section 9 of special act 98-9 is repealed.

1107 Sec. 91. Section 1 of public act 99-242, as amended by section 42 of
1108 public act 00-167 and section 54 of special act 02-1 of the May 9 special
1109 session, is amended to read as follows (*Effective July 1, 2003*):

1110 The State Bond Commission shall have power, in accordance with
1111 the provisions of sections 1 to 7, inclusive, of public act 99-242, from
1112 time to time to authorize the issuance of bonds of the state in one or
1113 more series and in principal amounts in the aggregate, not exceeding
1114 [\$307,720,348] \$299,672,602.

1115 Sec. 92. (*Effective July 1, 2003*) Subdivision (2) of subsection (c) of
1116 section 2 of public act 99-242 is repealed.

1117 Sec. 93. (*Effective July 1, 2003*) Subsection (d) of section 2 of public act
1118 99-242 is repealed.

1119 Sec. 94. Subdivision (2) of subsection (f) of section 2 of public act 99-
1120 242 is amended to read as follows (*Effective July 1, 2003*):

1121 Alterations, renovations and new construction at state parks and
1122 other recreation facilities, including Americans with Disabilities Act
1123 improvements, not exceeding [\$10,000,000] \$9,687,924.

1124 Sec. 95. Subdivision (5) of subsection (f) of section 2 of public act 99-
1125 242 is amended to read as follows (*Effective July 1, 2003*):

1126 Various flood control improvements, flood repair, erosion damage
1127 repairs and municipal dam repairs, not exceeding [\$2,500,000]
1128 \$2,446,920.

1129 Sec. 96. (*Effective July 1, 2003*) Subsection (g) of section 2 of public act
1130 99-242 is repealed.

1131 Sec. 97. Subdivision (1) of subsection (j) of section 2 of public act 99-
1132 242 is amended to read as follows (*Effective July 1, 2003*):

1133 New and replacement instruction, research and/or laboratory
1134 equipment, not exceeding [\$2,200,000] \$1,705,000.

1135 Sec. 98. Subdivision (2) of subsection (j) of section 2 of public act 99-
1136 242, as amended by section 55 of special act 02-1 of the May 9 special
1137 session, is amended to read as follows (*Effective July 1, 2003*):

1138 Development of additional area for the library and related
1139 improvements, not exceeding [\$50,000] \$855,500.

1140 Sec. 99. Subdivision (2) of subsection (o) of section 2 of public act 99-
1141 242 is amended to read as follows (*Effective July 1, 2003*):

1142 Purchase and installation of capital equipment, not exceeding
1143 [\$5,000,000] \$2,250,000.

1144 Sec. 100. Section 20 of public act 99-242, as amended by section 47 of
1145 public act 00-167 and section 61 of special act 02-1 of the May 9 special
1146 session, is amended to read as follows (*Effective July 1, 2003*):

1147 The State Bond Commission shall have power, in accordance with
1148 the provisions of sections 20 to 26, inclusive, of public act 99-242, from
1149 time to time, to authorize the issuance of bonds of the state in one or
1150 more series and in principal amounts in the aggregate, not exceeding
1151 [\$225,727,700] \$192,346,789.

1152 Sec. 101. (*Effective July 1, 2003*) Subdivision (1) of subsection (c) of
1153 section 21 of public act 99-242 is repealed.

1154 Sec. 102. Subsection (d) of section 21 of public act 99-242 is amended
1155 to read as follows (*Effective July 1, 2003*):

1156 For the Military Department: State matching funds for anticipated
1157 federal reimbursable projects, not exceeding [\$300,000] \$945,000.

1158 Sec. 103. Subdivision (1) of subsection (i) of section 21 of public act
1159 99-242, as amended by section 64 of special act 02-1 of the May 9
1160 special session, is amended to read as follows (*Effective July 1, 2003*):

1161 New and replacement instruction, research and/or laboratory
1162 equipment, not exceeding [\$1,000,000] \$2,739,760.

1163 Sec. 104. Subdivision (3) of subsection (j) of section 21 of public act
1164 99-242, as amended by section 65 of special act 02-1 of the May 9
1165 special session, is amended to read as follows (*Effective July 1, 2003*):

1166 At Three Rivers Community-Technical College: Acquisition of land,
1167 renovations to existing buildings and additional facilities and
1168 development for a consolidated campus in accordance with the
1169 campus master plan, not exceeding [\$37,114,683] \$3,000,000.

1170 Sec. 105. Subdivision (2) of subsection (n) of section 21 of public act
1171 99-242, as amended by section 67 of special act 02-1 of the May 9
1172 special session, is amended to read as follows (*Effective July 1, 2003*):

1173 Purchase and installation of capital equipment, not exceeding
1174 [\$3,000,000] \$2,349,012.

1175 Sec. 106. Section 1 of public act 00-167, as amended by section 68 of

1176 special act 02-1 of the May 9 special session, is amended to read as
1177 follows (*Effective July 1, 2003*):

1178 The State Bond Commission shall have power, in accordance with
1179 the provisions of sections 1 to 7, inclusive, of public act 00-167, from
1180 time to time to authorize the issuance of bonds of the state in one or
1181 more series and in principal amounts in the aggregate, not exceeding
1182 [\$75,038,360] \$73,938,360.

1183 Sec. 107. (*Effective July 1, 2003*) Subsection (a) of section 2 of public
1184 act 00-167 is repealed.

1185 Sec. 108. (*Effective July 1, 2003*) Subparagraph (F) of subdivision (1)
1186 of subsection (c) of section 2 of public act 00-167, as amended by
1187 section 70 of special act 02-1 of the May 9 special session, is repealed.

1188 Sec. 109. Subsection (a) of section 3 of special act 01-1 of the
1189 November 15 special session is amended to read as follows (*Effective*
1190 *July 1, 2003*):

1191 For the purposes described in subsection (b) of this section, the State
1192 Bond Commission shall have the power, from time to time, to
1193 authorize the issuance of bonds of the state in one or more series and
1194 in principal amounts not exceeding in the aggregate two million [five
1195 hundred thousand] dollars.

1196 Sec. 110. Section 1 of special act 01-2 of the June special session, as
1197 amended by section 5 of special act 01-1 of the November 15 special
1198 session and section 74 of special act 02-1 of the May 9 special session, is
1199 amended to read as follows (*Effective July 1, 2003*):

1200 The State Bond Commission shall have power, in accordance with
1201 the provisions of sections 1 to 7, inclusive, of special act 01-2 of the
1202 June special session, from time to time to authorize the issuance of
1203 bonds of the state in one or more series and in principal amounts in the
1204 aggregate, not exceeding [\$486,168,191] \$485,083,595.

1205 Sec. 111. Subsection (c) of section 2 of special act 01-2 of the June

1206 special session is amended to read as follows (*Effective July 1, 2003*):

1207 For the Police Officer Standards and Training Council: Alterations,
1208 renovations and improvements to buildings and grounds, including
1209 code compliance, not exceeding [\$10,000,000] \$9,215,404.

1210 Sec. 112. Subsection (e) of section 2 of special act 01-2 of the June
1211 special session, as amended by section 78 of special act 02-1 of the May
1212 9 special session, is amended to read as follows (*Effective July 1, 2003*):

1213 For the Department of Public Health:

1214 [Relocation of the State Health Laboratory, including the purchase
1215 and installation of equipment] Development of a new Public Health
1216 Laboratory, including acquisition of land and/or buildings, not
1217 exceeding \$5,000,000.

1218 Sec. 113. Subdivision (2) of subsection (f) of section 2 of special act
1219 01-2 of the June special session is amended to read as follows (*Effective*
1220 *July 1, 2003*):

1221 Renovations and improvements for compliance with the Americans
1222 with Disabilities Act at all regional facilities and at Southbury Training
1223 School, not exceeding [\$500,000] \$200,000.

1224 Sec. 114. Section 8 of special act 01-2 of the June special session, as
1225 amended by section 87 of special act 02-1 of the May 9 special session,
1226 is amended to read as follows (*Effective July 1, 2003*):

1227 The State Bond Commission shall have power, in accordance with
1228 the provisions of sections 8 to 15, inclusive, of special act 01-2 of the
1229 June special session, from time to time to authorize the issuance of
1230 bonds of the state in one or more series and in principal amounts in the
1231 aggregate, not exceeding [\$132,150,000] \$122,677,721.

1232 Sec. 115. Subdivision (1) of subsection (b) of section 9 of special act
1233 01-2 of the June special session, as amended by section 88 of special act
1234 02-1 of the May 9 special session, is amended to read as follows

1235 (Effective July 1, 2003):

1236 Grants-in-aid or loans to municipalities for acquisition of land, for
1237 public parks, recreational and water quality improvements, water
1238 mains, and water pollution control facilities, including sewer projects,
1239 not exceeding [\$17,000,000] \$13,027,721, provided (A) [not more than
1240 \$5,000,000 of said amount shall be used to abate pollution from
1241 combined sewer and storm water runoff overflows to the Connecticut
1242 River, (B)] not more than \$2,000,000 of said amount shall be used for
1243 environmental remediation at a school in Southington, including any
1244 expenses incurred after July 1, 2000, [(C)] (B) not more than \$1,500,000
1245 of said amount shall be used for environmental remediation at a school
1246 in Hamden, including any expenses incurred after July 1, 2000, [(D)]
1247 (C) not more than \$500,000 of said amount shall be used to provide
1248 potable water for a school in Vernon, and [(E)] (D) not more than
1249 \$750,000 of said amount shall be used for asbestos clean-up and
1250 removal in schools located in Brookfield including any expenses
1251 incurred after July 1, 2002.

1252 Sec. 116. (Effective July 1, 2003) Subdivision (7) of subsection (d) of
1253 section 9 of special act 01-2 of the June special session is repealed.

1254 Sec. 117. (Effective July 1, 2003) Subdivision (1) of subsection (l) of
1255 section 9 of special act 01-2 of the June special session is repealed.

1256 Sec. 118. Section 16 of special act 01-2 of the June special session, as
1257 amended by section 91 of special act 02-1 of the May 9 special session,
1258 is amended to read as follows (Effective July 1, 2003):

1259 The State Bond Commission shall have power, in accordance with
1260 the provisions of sections 16 to 22, inclusive, of special act 01-2 of the
1261 June special session, from time to time to authorize the issuance of
1262 bonds of the state in one or more series and in principal amounts in the
1263 aggregate, not exceeding [\$165,145,100] \$159,345,100.

1264 Sec. 119. Subdivision (1) of subsection (b) of section 17 of special act
1265 01-2 of the June special session, as amended by section 93 of special act

1266 02-1 of the May 9 special session, is amended to read as follows
1267 (*Effective July 1, 2003*):

1268 Recreation and natural heritage trust program for recreation, open
1269 space, resource protection and resource management, not exceeding
1270 [\$23,000,000] \$22,500,000, provided up to \$4,000,000 may be used for
1271 aerial photography/pictometry for land use and strategic asset
1272 planning.

1273 Sec. 120. Subdivision (2) of subsection (c) of section 17 of special act
1274 01-2 of the June special session is amended to read as follows (*Effective*
1275 *July 1, 2003*):

1276 Renovations and improvements for compliance with the Americans
1277 with Disabilities Act at all regional facilities and at Southbury Training
1278 School, not exceeding [\$500,000] \$200,000.

1279 Sec. 121. Section 27 of special act 01-2 of the June special session, as
1280 amended by section 102 of special act 02-1 of the May 9 special session,
1281 is amended to read as follows (*Effective July 1, 2003*):

1282 The State Bond Commission shall have power, in accordance with
1283 the provisions of sections 31 to 38, inclusive, of special act 01-2 of the
1284 June special session, from time to time to authorize the issuance of
1285 bonds of the state in one or more series and in principal amounts in the
1286 aggregate, not exceeding [\$71,650,000] \$69,150,000.

1287 Sec. 122. Subdivision (2) of subsection (b) of section 28 of special act
1288 01-2 of the June special session, as amended by section 103 of special
1289 act 02-1 of the May 9 special session, is amended to read as follows
1290 (*Effective July 1, 2003*):

1291 Grants-in-aid for acquisition of open space for conservation and
1292 recreation purposes, not exceeding [\$13,000,000] \$12,500,000.

1293 Sec. 123. Section 94 of special act 01-2 of the June special session is
1294 amended to read as follows (*Effective July 1, 2003*):

1295 In accordance with the provisions of section 32-462 of the general
 1296 statutes, during the period commencing July 1, 2001, and ending June
 1297 30, [2003] 2005, the Department of Economic and Community
 1298 Development is hereby authorized to provide financial assistance from
 1299 existing programs to Downtown Torrington Redevelopment LLC for
 1300 the purpose of restoration and improvements to property in the city of
 1301 Torrington, in said time period, in an aggregate amount not to exceed
 1302 thirty million dollars.

1303 Sec. 124. (*Effective July 1, 2003*) Sections 16 to 30, inclusive, of special
 1304 act 02-1 of the May 9 special session are repealed.

This act shall take effect as follows:	
Section 1	<i>July 1, 2003</i>
Sec. 2	<i>July 1, 2003</i>
Sec. 3	<i>July 1, 2003</i>
Sec. 4	<i>July 1, 2003</i>
Sec. 5	<i>July 1, 2003</i>
Sec. 6	<i>July 1, 2003</i>
Sec. 7	<i>July 1, 2003</i>
Sec. 8	<i>July 1, 2003</i>
Sec. 9	<i>July 1, 2003</i>
Sec. 10	<i>July 1, 2003</i>
Sec. 11	<i>July 1, 2003</i>
Sec. 12	<i>July 1, 2003</i>
Sec. 13	<i>July 1, 2003</i>
Sec. 14	<i>July 1, 2003</i>
Sec. 15	<i>July 1, 2003</i>
Sec. 16	<i>July 1, 2003</i>
Sec. 17	<i>July 1, 2003</i>
Sec. 18	<i>July 1, 2003</i>
Sec. 19	<i>July 1, 2003</i>
Sec. 20	<i>July 1, 2004</i>
Sec. 21	<i>July 1, 2004</i>
Sec. 22	<i>July 1, 2004</i>
Sec. 23	<i>July 1, 2004</i>
Sec. 24	<i>July 1, 2004</i>
Sec. 25	<i>July 1, 2004</i>
Sec. 26	<i>July 1, 2004</i>

Sec. 27	<i>July 1, 2004</i>
Sec. 28	<i>July 1, 2004</i>
Sec. 29	<i>July 1, 2004</i>
Sec. 30	<i>July 1, 2004</i>
Sec. 31	<i>July 1, 2004</i>
Sec. 32	<i>July 1, 2004</i>
Sec. 33	<i>July 1, 2004</i>
Sec. 34	<i>July 1, 2004</i>
Sec. 35	<i>July 1, 2004</i>
Sec. 36	<i>July 1, 2004</i>
Sec. 37	<i>July 1, 2004</i>
Sec. 38	<i>July 1, 2004</i>
Sec. 39	<i>July 1, 2003</i>
Sec. 40	<i>July 1, 2003</i>
Sec. 41	<i>July 1, 2003</i>
Sec. 42	<i>July 1, 2003</i>
Sec. 43	<i>July 1, 2003</i>
Sec. 44	<i>July 1, 2003</i>
Sec. 45	<i>July 1, 2003</i>
Sec. 46	<i>July 1, 2003</i>
Sec. 47	<i>July 1, 2003</i>
Sec. 48	<i>July 1, 2003</i>
Sec. 49	<i>July 1, 2003</i>
Sec. 50	<i>July 1, 2003</i>
Sec. 51	<i>July 1, 2003</i>
Sec. 52	<i>July 1, 2003</i>
Sec. 53	<i>July 1, 2003</i>
Sec. 54	<i>July 1, 2003</i>
Sec. 55	<i>July 1, 2003</i>
Sec. 56	<i>July 1, 2003</i>
Sec. 57	<i>July 1, 2003</i>
Sec. 58	<i>July 1, 2003</i>
Sec. 59	<i>July 1, 2003</i>
Sec. 60	<i>July 1, 2003</i>
Sec. 61	<i>July 1, 2003</i>
Sec. 62	<i>July 1, 2003</i>
Sec. 63	<i>July 1, 2003</i>
Sec. 64	<i>July 1, 2003</i>
Sec. 65	<i>July 1, 2003</i>
Sec. 66	<i>July 1, 2003</i>
Sec. 67	<i>July 1, 2003</i>

Sec. 68	<i>July 1, 2003</i>
Sec. 69	<i>July 1, 2003</i>
Sec. 70	<i>July 1, 2003</i>
Sec. 71	<i>July 1, 2003</i>
Sec. 72	<i>July 1, 2003</i>
Sec. 73	<i>July 1, 2003</i>
Sec. 74	<i>July 1, 2003</i>
Sec. 76	<i>July 1, 2003</i>
Sec. 77	<i>July 1, 2003</i>
Sec. 78	<i>July 1, 2003</i>
Sec. 79	<i>July 1, 2003</i>
Sec. 80	<i>July 1, 2003</i>
Sec. 81	<i>July 1, 2003</i>
Sec. 82	<i>July 1, 2003</i>
Sec. 83	<i>July 1, 2003</i>
Sec. 84	<i>July 1, 2003</i>
Sec. 85	<i>July 1, 2003</i>
Sec. 86	<i>July 1, 2003</i>
Sec. 87	<i>July 1, 2003</i>
Sec. 88	<i>July 1, 2003</i>
Sec. 89	<i>July 1, 2003</i>
Sec. 90	<i>July 1, 2003</i>
Sec. 91	<i>July 1, 2003</i>
Sec. 92	<i>July 1, 2003</i>
Sec. 93	<i>July 1, 2003</i>
Sec. 94	<i>July 1, 2003</i>
Sec. 95	<i>July 1, 2003</i>
Sec. 96	<i>July 1, 2003</i>
Sec. 97	<i>July 1, 2003</i>
Sec. 98	<i>July 1, 2003</i>
Sec. 99	<i>July 1, 2003</i>
Sec. 100	<i>July 1, 2003</i>
Sec. 101	<i>July 1, 2003</i>
Sec. 102	<i>July 1, 2003</i>
Sec. 103	<i>July 1, 2003</i>
Sec. 104	<i>July 1, 2003</i>
Sec. 105	<i>July 1, 2003</i>
Sec. 106	<i>July 1, 2003</i>
Sec. 107	<i>July 1, 2003</i>
Sec. 108	<i>July 1, 2003</i>
Sec. 109	<i>July 1, 2003</i>

Sec. 110	<i>July 1, 2003</i>
Sec. 111	<i>July 1, 2003</i>
Sec. 112	<i>July 1, 2003</i>
Sec. 113	<i>July 1, 2003</i>
Sec. 114	<i>July 1, 2003</i>
Sec. 115	<i>July 1, 2003</i>
Sec. 116	<i>July 1, 2003</i>
Sec. 117	<i>July 1, 2003</i>
Sec. 118	<i>July 1, 2003</i>
Sec. 119	<i>July 1, 2003</i>
Sec. 120	<i>July 1, 2003</i>
Sec. 121	<i>July 1, 2003</i>
Sec. 122	<i>July 1, 2003</i>
Sec. 123	<i>July 1, 2003</i>
Sec. 124	<i>July 1, 2003</i>

FIN *Joint Favorable Subst.*

The following fiscal impact statement and bill analysis are prepared for the benefit of members of the General Assembly, solely for the purpose of information, summarization, and explanation, and do not represent the intent of the General Assembly or either House thereof for any purpose:

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Type	FY 04 \$	FY 05 \$
Treasurer, Debt Serv.	GF - Cost	See Below	See Below

Note: GF=General Fund

Municipal Impact:

Municipalities	Effect
Various Municipalities	See Below

Explanation

State Impact

The bill authorizes \$302.4 million in General Obligation (GO) bonds in FY 04. The interest cost to bond this amount for twenty years, assuming a 4.75% interest rate, is \$150.8 million.

The bill authorizes \$335.8 million in GO bonds in FY 05. The interest cost to bond this amount for twenty years, assuming a 5.0% interest rate, is \$176.3 million.

Projects receiving bond authorizations in the bill will also result in a General Fund fiscal impact when the projects are completed. The anticipated impacts are listed below by agency:

Office of the State Comptroller

Core Financial System: The bill provides an additional \$16 million in FY 04 and \$15 million in FY 05 for the Core-CT project, which is funded through the Comptroller's Office. The goal of this project is to upgrade and integrate the state's core financial and personnel/human resources management systems. It will also provide a data warehouse

to allow the analysis and reporting of financial, personnel and program information on a statewide basis. All state agencies are involved in the planning and implementation processes. The total cost of the project is now estimated at \$109.5 million. The funding sources are shown below. The unallocated balance in this account as of 5/16/03 is \$9 million.

Funding Sources	Amount of Funding
FY 00 Surplus	\$4.5 million
SA 01-2, JSS, Bond Funds	\$50.0 million
SA 02-1, M9SS, Bond Funds	\$25.0 million
sSB 1036 (this bill)	<u>\$31.0 million</u>
TOTAL	\$109.5 million

The estimated cost of the project has increased by \$32.5 million (or 41%) since FY 02. This is primarily due to 1) the decision to include additional functions in the scope of the project, 2) the inclusion of some state agencies not originally thought to be in the scope, and 3) substantial software modifications due to multiple collective bargaining unit employee benefits provisions.

The implementation of the Core-CT system is scheduled to be completed by October 2004. It will be conducted in two phases for both the financial and the personnel systems. Completion dates for financial systems are July 2003 and October 2004. Completion dates for personnel systems are October 2003 and July 2004. See the tables below for completion dates for each phase.

IMPLEMENTATION SCHEDULE OF FINANCIAL FUNCTIONS

Phase 1: July 2003	Phase 2: October 2004
General Ledger	Projects and Grants
Accounts Payable	Billing
Accounts Receivable	Contract Administration
Purchasing	Asset Management
e-Procurement	Inventory
Data Warehouse	

IMPLEMENTATION SCHEDULE OF PERSONNEL FUNCTIONS

Phase 1: October 2003	Phase 2: July 2004
Hire and Maintain Workforce	Labor Relations
Manage Job Classifications	Training
Meet Statutory Requirements	Plan Successions
Administer Salary Plans	Career Management
Monitor Health and Safety	Competencies
Selection and Recruitment	e-Benefits
Workers' Compensation	e-Payroll
Exam Process/Reemployment	e-SelfServe
Payroll	e-Profile
Time and Attendance	
Benefits Administration	
e-Recruitment	
Data Warehouse	

Department of Revenue Services

Integrated Tax Administration System (ITAS): The bill authorizes \$20.1 million in each of FY 04 and FY 05 for the continued development of ITAS. These funds will be used to implement the remaining phases of the agency's computerized data processing system that administers the state's tax system. Phase 1, which was financed with \$18.85 million in GO bonds, focused on taxpayer registration, return processing, taxpayer accounting and revenue accounting for the Sales and Use, Corporation, and Withholding Taxes. The next phases will include: (1) integration of the remaining tax sources; (2) development of a data warehouse; and (3) enhancements to revenue collection and enforcement. ITAS is expected to result in \$43 million in enhanced revenue collections in FY 05, primarily from the Sales and Use, Corporation, and Withholding Taxes.

Office of Policy and Management

Criminal Justice Information System (CJIS): The bill authorizes a

total of \$15 million in FY 04 for continued development of CJIS.¹ This system has received prior funding of \$38.4 million in GO bonds and its unallocated balance as of 5/16/03 is \$13.7 million. The new authorizations are to do the following:

- (1) \$3 million to complete the Offender-Based Tracking System (OBTS)²;
- (2) \$7 million to procure a new Automated Fingerprint Identification System (AFIS)³; and
- (3) \$5 million to implement an upgrade to the Connecticut On-Line Law Enforcement Teleprocessing (COLLECT)⁴ system.

Department of Information Technology

Health Insurance Portability and Accountability Act (HIPAA) Implementation: The bill provides \$3 million in FY 04 and \$1 million in FY 05 for the HIPAA project. The table below provides further detail on the anticipated use of these funds. The unallocated balance in this account as of 5/16/03 is \$9 million.

HIPPA Projected Budget	
Type	Amount
Consultant	\$19,240,000
Software and Implementation	560,000
Hardware	200,000
Total	\$20,000,000

¹ CJIS is an umbrella-like term used to describe various (information technology) projects undertaken to improve the sharing of information between law enforcement and criminal justice agencies.

² The OBTS has been in planning and development since 1993, and is designed to track an individual's progress through the criminal justice system in order to facilitate the apprehension of offenders and the disposition of their cases. Numerous state and local law enforcement agencies will be able to access it. To date, approximately \$14 million in bond funds have been spent. The system is scheduled to be fully operational before March 2004.

³ The new system will be compatible with operating protocols maintained by the FBI, and will be able to accept fingerprints from live-scan devices. The conduct of background checks on applicants for sensitive positions and the identification of offenders and victims will be accomplished more quickly with the new system.

⁴ The COLLECT revision project has recently been undertaken to upgrade the state's existing system (which has been in production for more than 20 years) that is used to communicate with the FBI and all law enforcement agencies throughout the United States and Canada. Modifications are planned to provide more functions and establish a web-based environment to improve communications.

HIPAA is a federally mandated requirement on the electronic storage and handling of healthcare information. The federal government has not yet determined all program requirements. Other than a 90% reimbursement for direct costs to the DSS's Medicaid Management Information System (MMIS), all costs are to be borne by the state. However, Congress is considering additional federal allocations to the states due to the program's significant costs. DoIT is coordinating and managing the state's compliance efforts.

At this time, the program must be complete and in place by the end of calendar year 2003, although Congress may extend the deadline. Currently, there are 11 state agencies affected by HIPAA requirements. Previously, it was estimated that there were over 30 agencies.

Connecticut Education Network (CEN): The bill provides \$5 million in each of FY 04 and FY 05 million for CEN. This is in addition to prior funding of FY 00 surplus funds of about \$2.8 million, FY 01 surplus funds of about \$2.1 million and \$10 million in GO bonds (the unallocated balance as of 5/16/03 is \$4 million.) The agency estimates that an additional \$15 million will be needed to complete the network.

The breakdown of expenditures for the \$10 million (Phases I and II) requested for Education Technology and future-funding requirements (Phases III and IV) is presented below. The life of the bonds must match the term of the leases.

	<u>This Act</u>	<u>Future Funding Requirements</u>	
	<u>July 2002- June 2003 Phase I & II</u>	<u>July 2003 – June 2004 Phase III (1)</u>	<u>July 2004 – June 2005 Phase IV (1)</u>
<u>Capital Network Build and Equipment</u>			
35-45 Additional Connections (Cable and Equipment)	\$7.4 M		
NOC Support for Phase II Sites 2002-2007	2.6 M		
45-55 Additional Connections (Cable and Equipment)		\$11.2 M	
Fiber Cable Maintenance for Phase III through 2008		1.4 M	
Cisco Equipment Maintenance for Phase III through 2008		2.5 M	
20-30 Additional Connections (Cable and Equipment)			\$5.0 M
Fiber Cable Maintenance for Phase III through 2008			1.2 M
Cisco Equipment Maintenance for Phase IV through 2009			1.0 M

	<u>This Act</u>	<u>Future Funding Requirements</u>	
	July 2002- June 2003 <u>Phase I & II</u>	July 2003 – June 2004 <u>Phase III (1)</u>	July 2004 – June 2005 <u>Phase IV (1)</u>
<u>Capital Network Build and Equipment</u>			
Total	10.0 M	\$15.1 M	\$7.2 M

(1) Estimates.

CEN will link all local school systems with all public libraries and private and public universities in the state. In addition to the funds provided for CEN, sSB 1036 also authorizes \$5 million in FY 04 for school technology wiring (see write-up below.) These funds will enable the approximately 100 existing schools that do not currently have the technology wiring to connect to CEN.

Department of PublicWorks

Office building for Constitutional Officers in Hartford: The state's Constitutional Officers (the State Comptroller, the Attorney General and the Treasurer) currently reside in leased space in Hartford and the lease will expire in November 2004. This bill provides \$35 million in FY 04 to acquire, renovate and fit out an existing office building in Hartford. The table below shows the estimated budget for the project. Preliminary estimates by DPW indicate that purchasing and renovating a building rather than continuing to lease office space could result in significant savings to the state over the 20-year life of the bonds that would be used to finance the project.

Projected Budget for New Office Building	
Building acquisition	\$18 million
Renovations	\$12 million
Equipment/furniture	\$5 million
Total Cost	\$35 million

Fire Training Schools: The bill provides \$15 million in each of FY 04 and FY 05 for improvements, renovations and repairs at regional fire training schools. The \$30 million is part of a \$60.3 million plan to

renovate or replace the state's 8 regional facilities. The plan is based on a study authorized by SA 01-2 (JSS), which provided \$200,000 to DPW to evaluate existing conditions at the facilities. The table below summarizes the cost for each facility. The renovations will be supervised by DPW.

Projected Cost for Improvements to Regional Fire Training Schools					
	Construction Cost	Soft Costs	Total Project	Land	Total
Burrville	\$5,550,684	\$2,752,029	\$8,302,713	0	\$8,302,713
Derby	5,630,434	2,791,569	8,422,003	\$600,000	9,022,003
Fairfield	4,656,134	2,308,511	6,964,645	0	6,964,645
Hartford CO.	2,165,085	1,051,798	3,216,883	0	3,216,883
Middletown	5,434,684	2,694,516	8,129,200	600,000	8,729,200
New Haven	3,310,350	1,608,168	4,918,518	0	4,918,518
Willimantic	6,612,144	3,278,301	9,890,445	500,000	10,390,445
Wolcott	5,461,434	2,707,779	8,169,213	600,000	8,769,213
Total	\$38,820,949	\$19,192,671	\$58,013,620	\$2,300,000	\$60,313,620

Department of Public Safety

Urban Search and Rescue: The bill provides \$3 million for the Connecticut Urban Search and Rescue Task Force (CT-TF-1) in FY 04. CT-TF-1 is a joint effort of personnel from state and local law enforcement agencies, fire services, medical personnel, construction personnel and personnel with specific expertise in disciplines deemed critical to the locating and extrication of victims of manmade or natural disasters that are beyond the capabilities of local authorities. To accomplish the directive to establish CT-TF-1, the Division of Homeland Security within the Department of Public Safety will need to acquire certain equipment, including vehicles, radios, telephones, and various rescue and medical supplies.

Department of Environmental Protection

Recreation and Natural Heritage Trust Fund (state open space program): The bill cancels \$500,000 from this program. The unallocated balance in this account as of 5/16/03 is \$11.5 million.

Department of Public Health

Modular-Based Portable Hospital: The bill provides \$10 million in FY 04 for: (1) the purchase and installation of a modular-based portable hospital for isolation and treatment of patients in the event of a smallpox outbreak; and (2) grants-in-aid to state hospitals to finance modifications and renovations to isolate patients in the case of a smallpox event. The estimated expenditure on the mobile hospital and related equipment is \$8.4 million and the grants-in-aid to hospitals is estimated to be \$1.6 million.

Department of Education

Technology Wiring for Schools: The bill provides \$5 million in FY 04 for school technology wiring. The Educational Technology Infrastructure Program is authorized under CGS Sec. 10-4h and is available to local and regional school districts for (1) wiring and connectivity; (2) purchase or leasing of computers; (3) interactive software; and (4) purchase and installation of software filters. The \$5 million will be used to retrofit the approximately 100 remaining schools (out of 1000 existing schools) that have not yet been wired. Schools that are wired will be able to connect to the Connecticut Educational Network (CEN), which is also receiving bond funds in sSB 1036 (see write-up above.) CEN will link all local school systems with all public libraries and private and public universities in the state.

Previous funding for this program is listed in the table below. There is no unallocated balance for this program as of 5/16/03.

Educational Technology Infrastructure Grant Funding	
<u>Fiscal Year</u>	<u>Funding</u>
FY 97	\$2.4 million GO bonds
FY 98	\$8.0 million GO bonds
FY 99	\$10.0 million GO bonds [1]
FY 00	\$9.5 million from budget surplus [2]
FY 01	\$9.9 million from budget surplus
FY 02	\$4.5 million GO bonds
[1] At least \$3 million of the total was designated for Bridgeport, Hartford and New Haven.	
[2] At least \$4 million of the total was designated for Bridgeport, Hartford, New Haven and Waterbury.	

State Library

The bill provides \$250,000 in each of FY 04 and FY 05 to the agency for books, journals and related collection material. It should be noted that the budget bill removes \$250,000 in each of FY 04 and FY 05 for equipment and legal/legislative library materials from the State Library's operating budget and transfers this amount to the Capital Equipment Purchase Fund (CEPF.) The CEPF is funded with GO bonds and sSB 1038 contains authorizations of \$22.3 million in FY 04 and \$17.2 million in FY 05 for CEPF. OPM is not obligated to provide CEPF money to any agency for the purposes listed in the budget bill. However, if the State Library receives funding from both sources, the total amount available for library collection materials would be \$500,000 in each of FY 04 and FY 05.

Regional Community-Technical College System

Norwalk Community-Technical College: The bill provides \$6.6 million in FY 04 and \$15 million in FY 05 for master plan development. The campus has received \$6.5 million in prior GO bond funding for Phase I (West Campus addition and renovations for Wing A.) The remaining cost for the project (Phases II and III) is estimated to be \$64.1 million. The \$21.6 million provided in sSB 1036 will be used for Phase II, which includes: (1) construction of a building addition for classrooms, seminar rooms and faculty offices; (2) alterations and renovations to Wings A and C to modernize the buildings' infrastructure and academic spaces; and (3) parking and circulation improvements for the northwest parking area. There is no unallocated balance for this program as of 5/16/03.

Gateway Community-Technical College: The bill provides \$15 million in FY 05 for consolidation of college programs in one location. The total cost for the project is estimated to be \$139.4 million and the project has received prior authorizations of \$11.6 million. The \$15 million provided in sSB 1036 will be used for development and design expenses. The City of New Haven is donating the land on which the consolidated campus will be constructed and the cost of demolishing

the building currently located on the site (the former Malley's) is included in the total project cost. The unallocated balance for this project as of 5/16/03 is \$8.2 million.

Tunxis Community-Technical College: The bill provides \$34.8 million in FY 05 for master plan facilities development. The total cost for the project is estimated to be \$75 million and the project has received prior authorizations of \$2.8 million. The funding provided in this bill will be used for Phases I and II. Phase I includes: (1) construction of library, classroom and laboratory space; and (2) demolition of a building. Phase II includes: (1) construction of administrative, departmental and faculty offices; (2) major renovations to campus buildings; and (3) demolition of existing campus structures. There is no unallocated balance for this program as of 5/16/03.

Judicial Department

Criminal/Juvenile Courthouse in Bridgeport: SA 02-1 (M9SS) canceled \$11.4 million in prior bond authorizations and made this same amount available in FY 04. sSB 1036 cancels these funds. There is no unallocated balance for this program as of 5/16/03.

Criminal/Juvenile Courthouse in New Haven: SA 02-1 (M9SS) canceled \$19.5 million in prior bond authorizations and made this same amount available in FY 04. sSB 1036 cancels these funds. There is no unallocated balance for this program as of 5/16/03.

Municipal Impact

The bill changes the following authorizations for programs that may be used to finance grants-in-aid to municipalities:

Open Space Grants-in-aid to Towns: The bill provides \$2 million in each of FY 04 and FY 05. It also cancels \$0.5 million of previously authorized bond funds in FY 04, for a net FY 04 increase of \$1.5 million. The unallocated balance in this account as of 5/16/03 is \$6.5 million.

Grants-in-aid to municipalities for acquisition of land for public parks, recreational and water quality improvements: The bill reduces previously authorized bond fund by \$4.3 million. The unallocated balance in this account as of 5/16/03 is \$15.9 million.

Grant-in-aid for renovations and improvements to Tweed New Haven Airport: The bill reduces previously authorized bond fund by \$5 million. The unallocated balance in this account as of 5/16/03 is \$5 million.

Grants-in-aid to municipalities, regional school districts and regional education service centers for the costs of wiring school buildings: The bill provides \$5 million in FY 04. There is no unallocated balance for this program as of 5/16/03.

OFA Bill Analysis

sSB 1036

AN ACT CONCERNING BONDS OF THE STATE FOR CAPITAL IMPROVEMENTS AND OTHER PURPOSES.**SUMMARY:**

The bill increases net General Obligation (GO) bond authorizations by \$302.4 million in FY 04 and \$335.8 million in FY 05. It also changes the language of various prior authorizations. (See FURTHER EXPLANATION for a detailed description.)

EFFECTIVE DATE: July 1, 2003

FURTHER EXPLANATION

Bill FY 04	Section FY 05	Authorization Changes Agency/Description	FY 04 (\$)	FY 05 (\$)
State Comptroller				
2(o)	21(a)	Development and implementation of a core financial systems project	16,000,000	15,000,000
Department of Revenue Services				
2(a)	21(b)	Development and implementation of an integrated tax administration system	20,100,000	20,100,000
Office of Policy and Management				
109	-	Private Provider Infrastructure/Debt Fund. SA 01-1, (N15SS), Sec. 3(a)	(500,000)	0
2(p)(1)	-	Offender-Based Tracking System	3,000,000	0
2(p)(2)	-	Automated Fingerprint Identification System	7,000,000	0
2(p)(3)	-	Connecticut Online Law Enforcement Communications Teleprocessing System	5,000,000	0

Bill FY 04	Section FY 05	Authorization Changes Agency/Description	FY 04 (\$)	FY 05 (\$)
Subtotal OPM			14,500,000	0
Department of Information Technology				
2(b)(1)	21(c)(1)	Development and implementation of information technology systems for compliance with the Health Insurance Portability and Accountability Act (HIPAA)	3,000,000	1,000,000
2(b)(2)	21(c)(2)	Development and implementation of the Connecticut Education Network	5,000,000	5,000,000
Subtotal DoIT			8,000,000	6,000,000
Department of Public Works				
2(c)(1)	-	Removal or encapsulation of asbestos in state-owned buildings	2,500,000	0
2(c)(2)	-	Acquisition and related costs of acquiring buildings for additional state office space including any necessary renovations and fit out	35,000,000	0
-	21(d)(1)	Exterior masonry and building improvements and related costs at the York Correctional Institution in Niantic. SA 02-1 (M 9 SS), Sec. 17(c)(3)	0	20,700,000
2(c)(3)	21(d)(2)	Construction, improvements, repairs and renovations at Fire Training Schools, notwithstanding the provisions of section 4b-1 of the general statutes	15,000,000	15,000,000
40	-	Technical adjustment - Corrects a clerical error for bonds issued in 1988	103,500	0
Subtotal DPW			52,603,500	35,700,000
Department of Public Safety				
2(d)	-	Alterations, renovations and improvements including equipment for urban search and rescue	3,000,000	0
51	-	Emergency services facility, including canine training and vehicle	(1,127,850)	0

Bill FY 04	Section FY 05	Authorization Changes Agency/Description	FY 04 (\$)	FY 05 (\$)
101	-	including canine training and vehicle impound area, in Cheshire. SA 95-20, Sec. 2(d)(2), PA 99-242, Sec. 21(c)(1)	(1,000,000)	0
52	-	Planning for renovations and improvements for an Eastern District Headquarters facility. SA 95-20, Sec. 2(d)(3)	(180,000)	0
54	-	Development of a firearms training complex. SA 95-20, Sec. 2(d)(9); PA 99-242, Sec. 2(c)(2)	(775,000)	0
92	-		(943,090)	0
53	-	Alterations and improvements to facilities in accordance with the Americans with Disabilities Act requirements. SA 95-20, Sec. 2(d)(6); SA 95-20, Sec. 22(d)(7)	(300,000)	0
60	-		(300,000)	0
		Subtotal DPS	(1,625,940)	0
<u>Police Officers Standards and Training Council</u>				
111	-	Alterations, renovations and improvements to buildings and grounds, including code compliance. SA 01-2, (JSS), Sec. 2(c)	(784,596)	0
<u>Military Department</u>				
2(e)	-	Alterations, repairs, improvements, renovations, master planning, equipment, new construction and matching funds for federal projects at various statewide military facilities	2,000,000	0
42	-	Improvements and renovations to the New Haven Armory including renovations in accordance with current codes. SA 90-34, Sec. 2(e)(3)	(242,500)	0
		Subtotal MD	1,757,500	0
Consolidation of Authorizations				
61	-	State matching funds for anticipated federal reimbursable projects. SA 95-20, Sec. 22(f)(2); SA 97-1, (J5 SS), Sec. 21(f)(1); PA 99-242, Sec. 2(d)	(45,000)	0
80	-		(300,000)	0
93	-		(300,000)	0
62	-	Code compliance improvements at various locations in accordance with the Americans with Disabilities Act.	(653,000)	0

Bill FY 04	Section FY 05	Authorization Changes Agency/Description	FY 04 (\$)	FY 05 (\$)
		SA 95-20, Sec. 22(f)(3)		
107	-	Improvements and renovations to the West Hartford Armory including renovations in accordance with current codes. PA 00-167, Sec. 2(a)	(1,000,000)	0
67	-	Planning for renovations, improvements and expansion at Camp Hartell. PA 96-181, Sec. 2(a)	(100,000)	0
70	-	Alterations, renovations and improvements to buildings and grounds at Camp Rowland, including new construction. SA 97-1, (J5 SS), Sec. 2(f)(3)	(1,864,870)	0
102	-	State matching funds for anticipated federal reimbursable projects. PA 99-242, Sec.21(d)	645,000	0
81	-	Improvements, alterations and renovations to buildings, including site improvements [and] exterior building repairs, <u>code compliance at various armories and Camp Rowland</u> SA 97-1, (J5 SS), Sec. 21(f)(2)	3,617,870	0
		Subtotal MD Consolidations	0	0
13(c)	32(d)	<u>Department of Agriculture</u> Farm Reinvestment Program	500,000	500,000
2(f)	21(e)	<u>Department of Environmental Protection</u> Dam repairs, including state-owned-owned dams	1,000,000	1,000,000
94	-	State Parks Improvement Program: Alterations, renovations and new construction at state parks and other recreation facilities including Americans with Disabilities Act Improvements. PA 99-242, Sec. 2(f)(2)	(312,076)	0
122	-	Grants-in-aid to municipalities for open space land acquisition and	(500,000)	0

Bill FY 04	Section FY 05	Authorization Changes Agency/Description	FY 04 (\$)	FY 05 (\$)
13(d)	32(e)	open space land acquisition and development for conservation or recreation purposes. SA 01-2, (JSS), Sec. 28(b)(2); SA 02-1 (M 9 SS), Sec. 24(d)	2,000,000	2,000,000
119	-	Recreation and Natural Heritage Trust Program (State open space program): Recreation and natural heritage trust program for recreation, open space, resource protection and resource management. SA 01-2, (JSS), Sec. 17(b)(1)	(500,000)	0
71	-	ADA improvements: American's with Disabilities Act improvements at state-owned recreational areas. SA 97-1, (J5 SS), Secs. 2(g)(5) & 21(g)(5)	(442,000)	0
82	-		(500,000)	0
46	-	Grants-in-aid to municipalities for acquisition of land for public parks, recreational and water quality improvements, water mains and water pollution control facilities, including sewer projects. SA 93-2, (JSS), Sec. 22(a)(6); SA 97-1, (J5 SS), Sec. 32(b)(5)	(101,075)	0
88	-		(214,000)	0
115	-	Grants-in-aid or loans to municipalities for acquisition of land, for public parks, recreational and water quality improvements, water mains and water pollution control facilities, including sewer projects, provided [not more than \$5 million shall be used to abate pollution from combined sewer and storm water runoff overflows to the Connecticut River] SA 01-2 (JSS), Sec. 9(b)(1)	(3,972,279)	0
58	-	Urban sites remediation (brownfields): Grants-in-aid for identification, investigation, containment, removal or mitigation of contaminated industrial sites in urban areas, SA 95-20, Sec. 13(a)(4); SA 97-1, (J5 SS), Sec. 13(c)(5)	(119,610)	0
77	-		(100,000)	0

Bill FY 04	Section FY 05	Authorization Changes Agency/Description	FY 04 (\$)	FY 05 (\$)
95	-	Various flood control improvements, flood repair, erosion damage repairs and municipal dam repairs. PA 99-242, Sec. 2(f)(5)	(53,080)	0
45	-	Grants-in-aid to establish a regional household hazardous waste program, for collection and disposal management. SA 93-2, (JSS), Sec. 22(a)(4)	(500,000)	0
Subtotal DEP			(4,314,120)	3,000,000
<u>Historical Commission</u>				
13(e)	32(f)	Grants-in-aid for restoration and preservation of historic structures and landmarks.	300,000	300,000
Department of Economic and Community Development				
9	28	Housing Programs; \$300,000 shall be used for the Lead Action for Medicaid Primary Prevention Project	10,300,000	10,300,000
123	-	Extend from 2003 to 2005 the sunset date for DECD to provide up to \$30 million from existing programs to Downtown Torrington Redevelopment LLC for restoration and improvements to downtown Torrington SA 01-2 (JSS), Sec 94	Language Change	
116	-	Grant-in-aid for renovations and improvements to Tweed New Haven Airport. SA 01-2, (JSS), Sec. 9(d)(7)	(5,000,000)	0
Subtotal DECD			5,300,000	10,300,000
<u>Connecticut Innovations, Incorporated</u>				
13(f)	-	Financial aid for biotechnology and other high technology laboratories, facilities and equipment	2,000,000	0
Department of Public Health				
2(g)	-	Development of a new Public Health Laboratory including acquisition and related costs	15,000,000	0

Bill FY 04	Section FY 05	Authorization Changes Agency/Description	FY 04 (\$)	FY 05 (\$)
13(a)	-	Purchase and installation of modular-based portable hospital for isolation and treatment of patients in the event of a smallpox event and for grants-in-aid to hospitals state-wide to finance physical plant modifications and renovations to isolate patients in the case of a smallpox event	10,000,000	0
112	-	[Relocation of the State Health Laboratory, including the purchase and installation of equipment] <u>Development of a new Public Health Laboratory, including acquisition of land and/or buildings</u>	Language Change	
		Subtotal DPH	25,000,000	0
		<u>Department of Mental Retardation</u>		
72	-	Departmental facilities and Southbury Training School: Fire, safety and environmental improvements, including improvements in compliance with current codes, intermediate care facility standards, site improvements, handicapped access improvements, utilities, repair or replacement of roofs, air conditioning, and other interior and exterior building renovations and demolition at all state-owned facilities, and installation of sprinkler systems at Southbury Training School and various department facilities. SA 97-1, (J5 SS), Sec. 2(h)(1); PA 99-242, Sec. 2(g)	(544,663)	0
96	-		(4,000,000)	0
55	-	ADA improvements: Renovations and improvements for compliance with the Americans with Disabilities Act at all regional facilities and at Southbury Training School. SA 95-20, Sec. 2(i)(3); SA 01-2, (JSS), Secs. 2(f)(2) & 17(c)(2)	(9,754)	0
113	-		(300,000)	0
120	-		(300,000)	0
48	-	Technical adjustment - Corrects a typographical error in SA 02-1 (MSS)	582,884	0
		Subtotal DMR	(4,571,533)	0

Bill FY 04	Section FY 05	Authorization Changes Agency/Description	FY 04 (\$)	FY 05 (\$)
<u>Department of Social Services</u>				
13(g)(1)	32(a)	Grants-in-aid for neighborhood facilities, child day care projects, elderly centers, shelter facilities for victims of domestic violence and related facilities for the homeless, multi-purpose human resource centers, and food distribution facilities	2,000,000	2,000,000
13(g)(2)	-	Financial assistance to nonprofit corporations to provide housing and related facilities for persons with AIDS.	500,000	0
Subtotal DSS			2,500,000	2,000,000
Department of Education				
2(h)	21(f)	For the American School for the Deaf: Alterations, renovations and improvements to buildings and grounds, including new construction	1,000,000	5,000,000
13(h)	-	Technology wiring of schools: Grants-in-aid to municipalities, regional school districts and regional education service centers for the costs of wiring school buildings.	5,000,000	0
Subtotal DoE			6,000,000	5,000,000
<u>State Library</u>				
13(b)	32(b)	Grants-in-aid for the Connecticut Arts Endowment Fund for 501(c)(3) tax-exempt non-profit organizations to be matched with private contributions	1,000,000	1,000,000
63	-	Library automation, including the connection to Connecticut State University computer catalog and the Legislative Information Network. SA 95-20, Sec. 22(l)(1)	(150,000)	0
2(q)	21(l)	Acquisition of books, journals and related collection material	250,000	250,000
Subtotal SL			1,100,000	1,250,000
<u>University of Connecticut</u>				
2(i)	21(g)	Alterations, renovations and improvements to the University of Connecticut Law Library Building, Hartford	1,000,000	6,000,000

Bill FY 04	Section FY 05	Authorization Changes Agency/Description	FY 04 (\$)	FY 05 (\$)
<u>University of Connecticut Health Center</u>				
Consolidation of Authorizations				
64	-	Improvements, alterations and renovations to buildings and grounds including utilities and mechanical systems in accordance with the current master plan, Phase I. SA 95-20, Sec. 22(m)(5)	(112,313)	0
49	-	Alterations and improvements in accordance with current codes. SA 93-2, (JSS), Sec. 30(k)(1)(A)	(396,734)	0
84	-	Code improvements, including fire, safety and handicapped code improvements. SA 97-1, (J5 SS), Sec. 21(j)(3)	(3,900,000)	0
56	-	Alterations and improvements for academic and research programs. SA 95-20, Sec. 2(m)(1); PA 96-181, Sec. 2c	(1,144,000)	0
68	-		(910,588)	0
73	-	New and replacement instruction, research and/or laboratory	(144,760)	0
83	-	equipment. SA 97-1, (J5 SS), Secs. 2(k)(2) & 21(j)(1); PA 99-242, Sec. 2(j)(1)	(1,100,000)	0
97	-		(495,000)	0
74	-	Library: Development of additional areas for the library and related improvements. SA 97-1, (J5 SS), Secs. 2(k)(3) & 21(j)(2)	(24,500)	0
85	-		(781,000)	0
86	-	Alterations, <u>renovations</u> and improvements to buildings and grounds, including utilities, <u>mechanical systems, energy conservation projects, roads and code compliance projects in accordance with the current master plan.</u> SA 97-1, (J5 SS), Sec. 21(j)(4)	6,463,635	0
98	-	Development of additional area for the library and related improvements. PA 99-242, Sec. 2(j)(2)	805,500	0

Bill FY 04	Section FY 05	Authorization Changes Agency/Description	FY 04 (\$)	FY 05 (\$)
103	-	New and replacement instruction, research and/or laboratory equipment. PA 99-242, Sec. 21(l)(1)	1,739,760	0
		Subtotal UConn HC Consolidations	0	0
<u>Regional Community-Technical College System</u>				
2(j) (1)(A)	21(h) (1)(A)	All Community-Technical Colleges: New and replacement instruction, research and/or laboratory equipment	9,000,000	9,000,000
2(j) (1)(B)	21(h) (1)(B)	All Community-Technical Colleges: Alterations, renovations and improvements to facilities including fire, safety, energy conservation and code compliance	6,500,000	6,500,000
2(j) (1)(C)	21(h) (1)(C)	All Community-Technical Colleges: System Technology Initiative	5,000,000	5,000,000
2(j) (1)(D)	21(h) (1)(D)	Leadership in Energy and Environmental Design (LEED)	80,000	80,000
2(j)(2)	-	Asnuntuck Community-Technical College - Acquisition of and improvements to existing buildings	2,400,000	0
2(j)(3)	-	Housatonic Community-Technical College - Campus expansion	5,665,740	0
2(j)(4)	-	Manchester Community-Technical College - Campus improvements	3,170,000	0
2(j)(5)	-	Naugatuck Valley Community- Technical College - Additional parking	2,000,000	0
2(j)(6)	21(h)(2)	Norwalk Community-Technical College - Master plan development	6,573,792	15,032,314
2(j)(7)	-	Quinebaug Valley Community- Technical College - Facility development, including parking	8,873,858	0
-	21(h)(3)	Tunxis Community-Technical College - Master plan facilities development	0	34,821,240
-	21(h)(5)	Gateway Community-Technical College - Consolidation of college	0	15,000,000

Bill FY 04	Section FY 05	Authorization Changes Agency/Description	FY 04 (\$)	FY 05 (\$)
		programs in one location		
104	21(h)(4)	Three Rivers Valley Community- Technical College: Acquisition of land, renovations to existing buildings and additional facilities for a consolidated campus in accordance with campus master. PA 99-242, Sec. 21(j)(3)plan	(34,114,683)	50,000,000
65	-	All Community-Technical Colleges: Alterations and improvements at all colleges: Alterations and improvements to buildings for technical instruction and support space renovations. SA 95-20, Sec. 22(n)(1)(E)	(19,000)	0
Subtotal RCTCS			15,129,707	135,433,554

Connecticut State University System

2(k) (1)(A)	21(i) (1)(A)	All Universities - New and replacement instruction, research, laboratory and physical plant and administrative equipment	10,000,000	10,000,000
2(k) (1)(B)	21(i) (1)(B)	All Universities - Alterations, repairs and improvements at Auxiliary Services buildings	5,000,000	5,000,000
2(k) (1)(C)	21(i) (1)(C)	All Universities - System telecom infrastructure upgrades, improvement, and expansions	2,410,000	1,921,000
2(k) (1)(D)	21(i) (1)(D)	All Universities - Land and property acquisition	2,000,000	500,000
2(k) (2)(A)	-	Central Connecticut State University - New maintenance facility/salt storage shed	1,297,000	0
2(k) (2)(B)	21(i) (2)(A)	Central Connecticut State University - Alterations and improvements to facilities, including fire, safety, energy conservation and code compliance improvements	3,277,000	743,000

Bill FY 04	Section FY 05	Authorization Changes Agency/Description	FY 04 (\$)	FY 05 (\$)
2(k) (2)(C)	-	Central Connecticut State University - New swing space classroom/office facility	20,203,000	0
2(k) (2)(D)	-	Central Connecticut State University - Various ventilation and air conditioning system improvements	743,000	0
2(k) (2)(E)	-	Central Connecticut State University - Technology wiring at the Institute of Technology and Business Development	200,000	0
2(k) (2)(F)	-	Central Connecticut State University - Athletic/conference center feasibility study	250,000	0
108	-	Central Connecticut State University - Athletic field: Development of athletic and practice fields and related improvements. PA 00-167, Sec 2(c)(1)(F)	(100,000)	0
-	21(i) (2)(B)	Central Connecticut State University - Davidson/Marcus White fire code improvements	0	417,000
2(k) (3)(A)	-	Western Connecticut State University - Purchase of equipment for the new science facility	3,500,000	0
2(k) (3)(B)	21(i)(3)	Western Connecticut State University - Alterations, renovations and improvements to facilities including fire, safety, energy conservation and code compliance improvements	1,595,000	980,000
2(k) (3)(C)	-	Western Connecticut State University - Fine and Performing Arts Building	5,792,000	0
2(k) (4)(A)	-	Southern Connecticut State University - Addition and renovations to Buley Library	56,578,000	0
2(k) (4)(B)	21(i) (4)(A)	Southern Connecticut State University - Alterations, renovations and improvements to facilities, including fire, safety, energy conservation and code compliance improvements	1,584,000	2,415,000

Bill FY 04	Section FY 05	Authorization Changes Agency/Description	FY 04 (\$)	FY 05 (\$)
-	21(i) (4)(B)	Southern Connecticut State University - Student Services/Administration Building and parking garage	0	150,000
2(k) (4)(C)	-	Southern Connecticut State University - Earl Hall various upgrades including mechanical and electrical improvements	4,273,000	0
2(k) (4)(D)	-	Southern Connecticut State University - Jennings Hall various mechanical and electrical improvements	798,000	0
-	21(i) (5)(A)	Eastern Connecticut State University - New science building including a greenhouse	0	55,874,000
2(k) (5)(A)	21(i) (5)(B)	Eastern Connecticut State University - Alterations, renovations and improvements to facilities, including fire, safety, energy conservation and code compliance improvements	650,000	2,258,000
2(k) (5)(B)	-	Eastern Connecticut State University - Keelor Hall demolition	257,000	0
Subtotal CSUS			120,307,000	80,258,000
<u>Department of Correction</u>				
2(l)	21(j)	Renovations and improvements to existing state-owned buildings for inmate housing, programming and staff training space and additional inmate capacity, including support facilities, off-site improvements, and/or for the acquisition of land and other costs	10,000,000	10,000,000
Department of Children and Families				
2(m)	21(k)	Alterations, renovations and improvements to buildings and grounds	1,000,000	2,000,000
-	32(c)(1)	Grants-in-aid for construction, alterations, repairs and improvements to residential facilities, group homes, shelters and permanent family residences	0	2,500,000

Bill FY 04	Section FY 05	Authorization Changes Agency/Description	FY 04 (\$)	FY 05 (\$)
-	32(c)(2)	Grants-in-aid to private non-profit mental health clinics for children for fire, safety and environmental improvements including expansion	0	500,000
		Subtotal DCF	1,000,000	5,000,000

Judicial Department

2(n)	-	Alterations, renovations and improvements to buildings and grounds at state-owned and maintained facilities, including Americans with Disabilities Act code compliance and other code improvements and energy conservation measures	14,200,000	0
75	-	Purchase and installation of capital equipment. SA 97-1, (J5 SS), Sec. 2(p)(4); PA 99-242, Secs. 2(o)(2) & 21(n)(2);	(599,012)	0
99	-		(2,750,000)	0
105	-		(650,988)	0
		Subtotal JD	10,200,000	0

Connecticut Public Broadcasting, Inc.

13(i)	-	Digital television broadcasting: Expansion and improvement of all production facilities and transmission systems, including all equipment and related technical upgrades necessary to convert to digital television broadcasting.	3,000,000	0
78	-	Instructional television fixed service system: Construction and equipment for instructional television fixed service system, including interconnection with state agencies.	(550,000)	
91	-		(1,550,000)	
117	-	SA 97-1, (J5 SS), Sec. 13(k)(1); SA 98-9, Sec. 9(e)(1); SA 01-2, (JSS), Sec. 9(l)(1)	(500,000)	0
		Subtotal CPTV	400,000	0

Net GO Bond Increase	302,401,518	335,841,554
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COMMITTEE ACTION

Finance, Revenue and Bonding Committee

Joint Favorable Substitute

Yea 42 Nay 0